

Agency	Project ID No.	PROJECT/LOCATION	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2023-24	FY2024-25	FY2025-26	FY2027-26
		Total Measure R Programmed to Date			1,755,461	23,898	1,779,359	1,485,946	223,818	53,094	7,254	0
Arroyo Verdugo Operational Improvements (Expenditure Line 31)												
Burbank	MR310.46	Glenn Oaks Blvd Arterial and First St Signal Improvements	PS&E, Construction	CHG	5,200.0	800.0	6,000.0	5,200.0	800.0			
		TOTAL PROGRAMMING BURBANK			35,273.8	800.0	36,073.8	31,773.8	4,050.0	250.0	0.0	0.0
Glendale	MR310.43	Verdugo Rd. Street Improvements Project (Traffic Signal Modification)	PS&E, Construction	CHG	1,650.0	4,000.0	5,650.0	1,650.0	4,000.0			
Glendale	MR310.65	North Verdugo Road Improvements (Signal, Ped, Transit)	PS&E, Construction	CHG	5,000.0	4,000.0	9,000.0	500.0	1,300.0	600.0	6,600.0	
		TOTAL PROGRAMMING GLENDALE			69,113.7	8,000.1	77,113.8	51,470.6	17,626.7	1,416.4	6,600.0	0.0
LA County	MR310.44	Sidewalks on I-210 in LA Crescenta-Montrose	PS&E, ROW	CHG	3,044.0	164.7	3,208.7	0.0		2,567.0	641.7	
		TOTAL PROGRAMMING LA COUNTY			3,044.0	164.7	3,208.7	0.0	0.0	2,567.0	641.7	0.0
TOTAL ARROYO VERDUGO PROGRAMMING					118,231.5	8,964.8	127,196.3	94,044.4	21,676.7	4,233.4	7,241.7	0.0
Las Virgenes/Malibu Operational Improvements (Expenditure Line 32)												
Malibu	MR311.11	PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd	PA&ED, PS&E, Construction	CHG	14,600.0	1,200.0	15,800.0	14,600.0	1,200.0			
Malibu	MR311.26	PCH Raised Median and Channelization from John Tyler to Puerco Canyon Road.	PA&ED, PS&E, Construction	DEOB	6,950.0	(1,200.0)	5,750.0	5,750.0				
		TOTAL PROGRAMMING MALIBU			39,325.0	0.0	39,325.0	37,800.0	1,525.0	0.0	0.0	0.0
TOTAL LAS VIRGENES/MALIBU PROGRAMMING					173,668.0	(0.0)	173,667.9	165,623.0	5,157.0	2,888.0	0.0	0.0
South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (Expenditure Line 33)												
					446,413.2	(0.0)	446,413.2	364,304.0	69,729.3	12,380.0	0.0	0.0
TOTAL SOUTH BAY PROGRAMMING					446,413.2	(0.0)	446,413.2	364,304.0	69,729.3	12,380.0	0.0	0.0
Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots" (Expenditure Line 35)												
LA County	MR315.07	Painter - Mulberry Intersection Improvements	PA&ED, PS&E, ROW, Construction	CHG	4,410.0	0.0	4,410.0	4,410.0				
		TOTAL PROGRAMMING LA COUNTY			14,554.9	0.0	14,554.9	14,130.0	424.9	0.0	0.0	0.0
Norwalk	MR315.43	Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PA&ED, PS&E, CON)	PA&ED, PS&E, Construction	REP	3,380.4	0.0	3,380.4	348.4		3,020.0	12.0	
		TOTAL PROGRAMMING NORWALK			9,959.4	0.0	9,959.4	6,927.4	0.0	3,020.0	12.0	0.0
TOTAL I-605 "HOT SPOTS" PROGRAMMING					421,958.9	0.0	421,958.9	345,900.9	69,226.0	6,820.0	12.0	0.0

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Total Measure R Programmed to Date					1,755,461	23,898	1,779,359	1,485,946	223,818	53,094	7,254	0
Gateway Cities: Interstate 710 South Early Action Projects (Expenditure Line 37)					310,094.2	14,933.4	325,027.6	287,523.2	0.0	0.0	0.0	0.0
TOTAL PROGRAMMING GCCOG					2,000.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
Metro	PS4340-1939	I-710 Corridor Project Task Force/ Mobility Investment Plan Development	PID, PA&ED	CHG	6,282.0	5,857.9	12,139.9	6,282.0	5,857.9			
Metro	TBD	LBC to East LA Mobility Corridor Investment Plan/Outreach CBO Efforts	PID	CHG	850.0	102.4	952.4	425.0	527.4			
Metro	MR306.59	Imperial Hwy Capacity Enhancements Project	Construction	CHG	3,965.0	2,000.0	5,965.0	3,965.0	1,000.0	1,000.0		
TOTAL PROGRAMMING METRO					164,969.1	7,960.3	172,929.4	153,884.2	14,045.3	5,000.0	0.0	0.0
Bell Gardens	MR306.65	Clara Street Corridor Intersection Improvements Project	PID, PA&ED, PS&E, ROW, Construction	CHG	3,716.0	0.0	3,716.0	3,716.0				
TOTAL BELL GARDENS					9,971.4	(0.0)	9,971.4	9,971.4	0.0	0.0	0.0	0.0
Maywood	MR306.56	Slauson Ave and Atlantic Congestion Relief Improvements	PA&ED, PS&E	CHG	445.0	6,973.2	7,418.2	445.0	594.0	6,379.2		
TOTAL PROGRAMMING MAYWOOD					510.0	6,973.2	7,483.2	510.0	0.0	0.0	0.0	0.0
TOTAL I-710 SOUTH PROGRAMMING					310,094.2	14,933.4	325,027.6	287,523.2	23,301.3	5,000.0	0.0	0.0
North County: SR-138 Safety Enhancements (Expenditure Line 38)					200,000.0		200,000.0	154,293.4	34,168.1	11,538.5	0.0	0.0
TOTAL SR-138 PROGRAMMING					200,000.0		200,000.0	154,293.4	34,168.1	11,538.5	0.0	0.0
North County: I-5/SR-14 Safety Enhancements (Expenditure Line 26)					85,094.9		85,094.9	74,257.4	560.0	10,234.2	0.0	0.0
Santa Clarita	MR501.02	Sierra Highway Traffic Signal Improvements	PS&E	REP	565.0	0.0	565.0	211.2	60.0	250.0	43.8	
TOTAL PROGRAMMING SANTA CLARITA					24,565.0	0.0	24,565.0	24,211.2	60.0	250.0	43.8	0.0
TOTAL I-5/SR-14 PROGRAMMING					85,094.9		85,094.9	74,257.4	560.0	10,234.2	43.8	0.0
Total Measure R Programmed to Date					1,755,461	23,898	1,779,359	1,485,946	223,818	53,094	7,254	0