

FY22 MBEAT

Finance, Budget, and Audit – May 19, 2021

MBEAT timeline

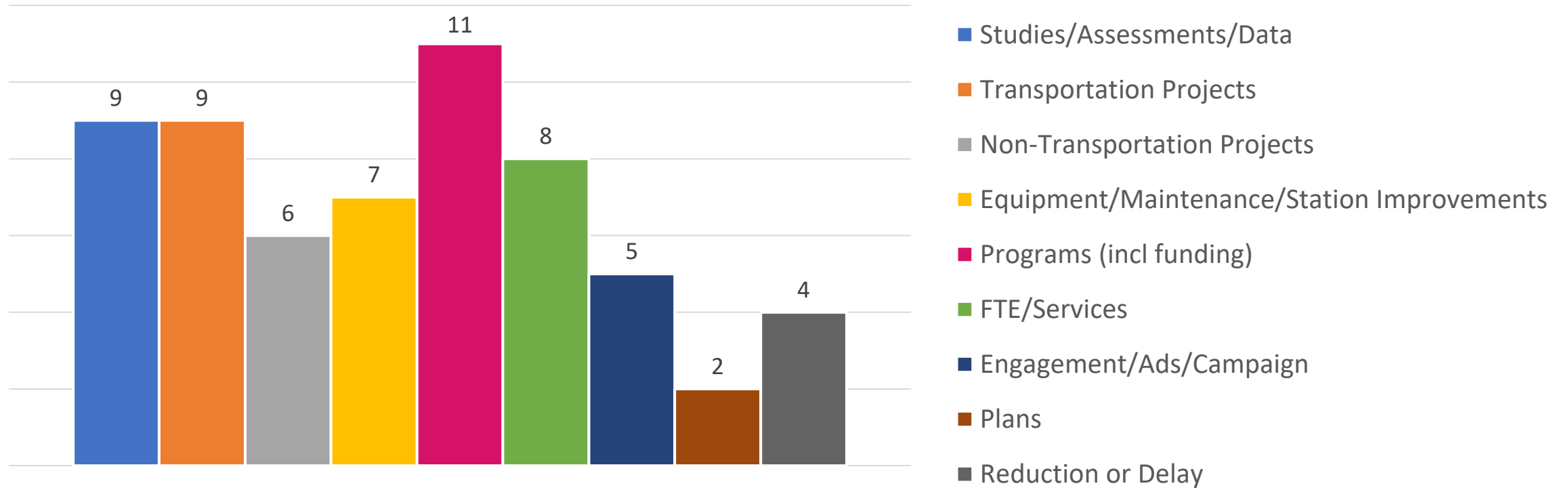


FY22 MBEAT Review



- 61 budgetary adjustment submissions from 9 departments
- 17 department budget submissions
- Identified potential impacts to marginalized communities
- Highlighted opportunities to educate staff and departments

FY22 MBEAT Budget Adjustments Stats



FY22 MBEAT Budget Adjustment Scoring Ranges

Scoring Range	General assessment	Recommended Next Steps
81 – 100	Strongly benefits marginalized groups/communities and has strong equity consideration	Identify methods to monitor for equity impacts
61 – 80	Generally benefits marginalized groups/communities and/or demonstrates intentional equity considerations	Identify opportunities for enhanced equity considerations and data collection methods
41 – 60	May lack targeted benefits to marginalized groups and/or equity considerations	Identify opportunities for enhanced benefits, harm reduction, and/or evaluation
21 – 40	Generally lacks targeted benefits to marginalized groups/communities and/or equity considerations	Identify opportunities for enhanced equity considerations, mitigation, and/or evaluation
20 or less	Project may not present an equity opportunity, may present harms, and/or submission may require further support/training	Follow-up with department staff

FY22 MBEAT Budget Adjustment Scoring Ranges

MBEAT submissions	General assessment	Recommended Next Steps
0	Strongly benefits marginalized groups/communities and has strong equity consideration	Identify methods to monitor for equity impacts
13	Generally benefits marginalized groups/communities and/or demonstrates intentional equity considerations	Identify opportunities for enhanced equity considerations and data collection methods
21	May lack targeted benefits to marginalized groups and/or equity considerations	Identify opportunities for enhanced benefits, harm reduction, and/or evaluation
12	Generally lacks targeted benefits to marginalized groups/communities and/or equity considerations	Identify opportunities for enhanced equity considerations, mitigation, and/or evaluation
11	Project may not present an equity opportunity, may present harms, and/or submission may require further support/training	Follow-up with department staff

FY22 MBEAT Budget Adjustment Recommendations

- Ridership campaign reduction
- Priorities to restore ridership and provide up-to-date info about service and fares
- Mid-year reconsideration and potential backfill



FY22 MBEAT Department Budgets



- Huge range in department budgets
- Funding commitments to engagement, diverse and inclusive workforce, and advancing equity (with or without budget limitations)
- Clarity needed to distinguish MBEAT parts and submission types

FY22 MBEAT Department Scoring Ranges

Scoring Range	General assessment	Recommended Next Steps
81-100	Demonstrated strong funding commitment to engagement activities, diverse and inclusive workforce, and identified disaggregated data evaluation and consideration of equity, despite budget limitations	Identify methods to monitor for equity impacts and/or funding shortfalls inhibiting equity
61-80	Demonstrated general funding commitment to engagement activities, diverse and inclusive workforce, and/or identified disaggregated data evaluation	Identify opportunities for enhanced equity considerations and data collection methods
41-60	Did not demonstrate clear funding commitment to engagement activities and/or diverse and inclusive workforce, and/or disaggregated data evaluation	Follow-up with department staff
21-40	May require support to demonstrate funding commitment to engagement activities, diverse and inclusive workforce, disaggregated data, AND/OR may require further support with MBEAT submissions	Follow-up with department staff
20 or less	May require further support to identify engagement and/or equity opportunities, AND/OR may require further support on MBEAT submissions	Follow-up with department staff

FY22 MBEAT Department Scoring Ranges

MBEATs	General assessment	Recommended Next Steps
4	Demonstrated strong funding commitment to engagement activities, diverse and inclusive workforce, and identified disaggregated data evaluation and consideration of equity, despite budget limitations	Identify methods to monitor for equity impacts and/or funding shortfalls inhibiting equity
5	Demonstrated general funding commitment to engagement activities, diverse and inclusive workforce, and/or identified disaggregated data evaluation	Identify opportunities for enhanced equity considerations and data collection methods
3	Did not demonstrate clear funding commitment to engagement activities and/or diverse and inclusive workforce, and/or disaggregated data evaluation	Follow-up with department staff
4	May require support to demonstrate funding commitment to engagement activities, diverse and inclusive workforce, disaggregated data, AND/OR may require further support with MBEAT submissions	Follow-up with department staff
1	May require further support to identify engagement and/or equity opportunities, AND/OR may require further support on MBEAT submissions	Follow-up with department staff