

PROCUREMENT SUMMARY

I-105 EXPRESSLANES CONSTRUCTION MANAGER/GENERAL
CONTRACTOR/PS84667000

1.	Contract Number: PS84667000		
2.	Contractor: Flatiron-Myers, a Joint Venture		
3.	Mod. Work Description: Identified Works Package 1 (Phase 2)		
4.	Contract Work Description: Segment 1 - ExpressLanes Construction/Installation		
5.	The following data is current as of: October 10, 2024		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	8/25/2022	Contract Award Amount: \$7,997,461
	Notice to Proceed (NTP):	11/10/2022	Total of Modifications Approved: \$0.00
	Original Complete Date:	5/10/2025	Pending Modifications (including this action): \$389,126,962
	Current Est. Complete Date:	5/10/2025	Current Contract Value (with this action): \$397,124,423
7.	Contract Administrator: Victor Zepeda		Telephone Number: 213.922.1458
8.	Project Manager: James Wei		Telephone Number: 213.922.7528

A. Procurement Background

This Board Action is to approve Contract Modification No. 3 that implements the conversion of the I-105 Freeway High Occupancy Vehicle (HOV) lanes to ExpressLanes. This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On August 25, 2022, the Board approved an alternative delivery contract, Construction Manager/General Contractor (CM/GC), Contract No. PS84667000 (File #2022-0442) with Flatiron-Meyers, a Joint Venture. The initial contract award for pre-construction services (CM phase) was \$7,997,461 for a period of performance of 30 months. The GC phase of this contract is the conversion of the HOV lanes to ExpressLanes.

Refer to Attachment E – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon independent cost estimates, cost analysis, technical evaluation, fact finding, and negotiations. Staff conducted multiple rounds of negotiations with the contractor for this Identified Work Package 1. Through the CM/GC process, Metro and contractor identified key areas to reduce costs such as: reducing indirect costs, alternative work efficiencies, type of retaining walls, median construction elements, overhead sign structures, and use of current K-rail versus new higher cost K-rail.

Proposal Amount	Metro ICE	Negotiated Amount
\$548,020,093	\$424,194,333	\$389,126,962