

Westside Cities Subregion
Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
1	WSCCOG	MM4801.01	Planning Activities for Measure M Multi-Year Subregional Program ^	Planning Development		\$ 33,445		\$ 33,445	\$ 13,378	\$ 6,689	\$ 6,689	\$ 6,689	
2	WSCCOG	MW4511.01	2028 Westside Subregional Bus Infrastructure Network	PS&E Construction		1,714,932		1,714,932 *		1,286,199	428,733		
3	Culver City	MW4511.02	2028 Westside Subregional Bus Infrastructure Network	PS&E		960,654		960,654		720,490	240,164		
Total Programming Amount						2,709,031	\$ -	\$2,709,031	\$ 13,378	\$2,013,378	\$ 675,586	\$ 6,689	\$ -

^ Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.

* Includes funding advancement of \$500,000 to the WSCCOG.