

LINK US Phase A

Construction Manager/General Contractor (CM/GC)

Contract Award



Link US - Phase A

RECOMMENDATION

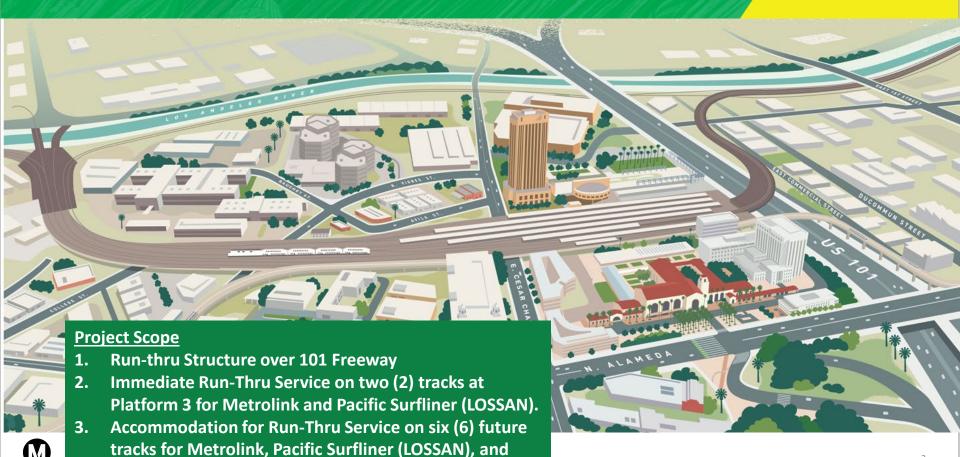
AUTHORIZE the Chief Executive Officer to:

AWARD a firm fixed price Contract No. PS120069000 to Flatiron West, Inc., for Phase 1 Preconstruction Services for the Link Union Station Phase A Construction Manager/General Contractor (CM/GC) Project, in the amount of \$7,000,000, subject to the resolution of any properly submitted protest(s) if any.



Link US - Phase A

California High Speed Rail (CAHSR).





CM/GC Scope

Phase 1 - Preconstruction Services

- Constructability Review
- Value Engineering
- Risk Assessments
- Scheduling
- Estimating and Pricing for Early Works
- Estimating and Pricing for Main Construction

To be performed within the Preconstruction Budget Approved in May 2022

Phase 2 - Construction

- Early Works
- Main Construction



Procurement Summary

Proposer Name	Weighted Average Score	Flatiron	Skanska	Kiewit
Capability and Experience	35	31.57	29.83	26.71
Project Understanding	10	9.06	8.30	7.20
Project Approach	30	24.28	22.74	18.47
Cultural Competency	5	3.40	3.55	3.32
Price	20	20.00	16.88	15.64
Total	100	88.31	81.30	71.34
Phase 1 Lump Sum Fee		\$7,042,000	\$9,061,258	\$10,300,000
Phase 1 Delay Compensation Rate (Daily)		\$10,000	\$10,000	\$10,000
Phase 2 Management Lump Sum Fee (Monthly)		\$245,876	\$336,955	\$339,400
Phase 2 Margin Percentage		8%	8.5%	9%



CA High Speed Rail Authority and Metro Small Business Programs

This Contract is subject to California High Speed Rail Authority's Small Business Program Plan (HSR SB Program Plan).

Based on that plan, Metro's DEOD established the following goals for the Contract, all of which apply across the total value for Phase 1 – Pre-Construction Services:

- A Small Business (SB) goal of 25% (with 3% designated for Micro Business (MBs))
- A separate 3% Disabled Veteran Business Enterprise (DVBE) goal, and
- A separate 10% Disadvantaged Business Enterprise (DBE) goal.

Flatiron met or exceeded the goals in the RFP by making Phase 1 commitments in its Proposal of:

- 22.43% SB,
- 3.09% MB,
- 3.66% DVBE, and
- 10.37% DBE.

The SB/DVBE and DBE goals for Phase 2 Work will be established in accordance with the provisions of the contract, should Phase 2 Work proceed.



Project Funding - Preconstruction

- ➤ In May of 2022, the Metro Board Authorized a Preconstruction Budget of \$297.82 Million for Preconstruction Services using committed funding.
- ➤ The recommended award of \$7,000,000 for CM/GC Preconstruction Services is within the Authorized Budget.



Next Steps

- ➤ Execute Contract No. PS120069000 for the Link Union Station Project Phase A Construction Manager/General Contractor (CM/GC) contract and issue NTP.
- Return to Board for a Supplemental CEQA Record of Decision in Summer 2025.
- Return to Board for an increase in the Preconstruction Budget for any additional real estate acquisitions related to the environmental clearance of the Malabar Yard and construction of any early works packages in Summer 2025.
- ➤ Return to Board for a Construction Management Support Services Contract (CMSSC) in Summer 2025.
- ➤ After completion of remaining design and successful negotiation with the CM/GC Contractor, staff will return to the Board for approval of the Life of Project Budget and award of the remaining Phase 2 Construction Work in Fall 2026.



Questions/Comments

THANK YOU

