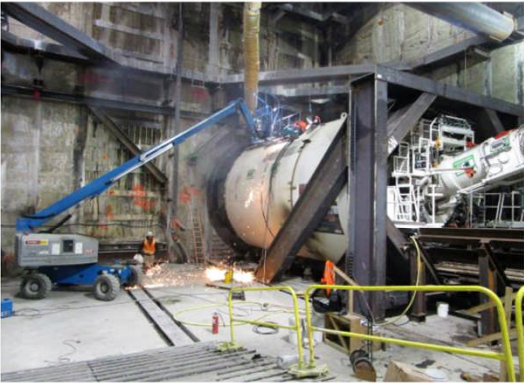




Project Status Sheets-Crenshaw/LAX

LOCATION: Crenshaw Blvd at Exposition to Green Line DESIGN/CONSULTANT: Hatch Mott				CONSTRUCTION MANAGEMENT CONSULTANT: Stantec CONTRACTOR: Walsh-Shea Corridor Constructors (WSCC)			
PROJECT PHOTO: Preparing for start of tunneling at Expo/Crenshaw Station in April.				WORK COMPLETED PAST MONTH:			
				<ul style="list-style-type: none"> o Design-builder continues final design. o Continued construction efforts for UG#1 near LAX airport runways o Continued Falsework construction at the Green Line tie-in. o Continued superstructure construction for Century bridge. o Continued offsite tunnel segment production. o Continued abutment wall installation at I-405 bridge. o Completed superstructure work for the La Brea bridge. o Continued pot holing in advance of starting work at Park Mesa area. o Continued soil excavation at Leimert Park Station. o Completed soil excavation at MLK Station. o TBM setup continued at Expo/Crenshaw Station. o Continued real estate acquisitions with emphasis on remaining partial-takes and temporary construction easements. o Southwestern Yard design-builder continued final design. 			
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	CURRENT BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS
DESIGN	\$ 136.7	\$ 117.7	86.1%	Environmental			
RIGHT-OF-WAY	\$ 127.4	\$ 112.3	88.1%	FEIS/FEIR	Sep-11	Sep-11	Complete
CONSTRUCTION	\$ 1,353.1	\$ 517.0	38.2%	Record of Decision	Dec-11	Dec-11	Complete
OTHER	\$ 440.8	\$ 140.7	31.9%	Design			
TOTAL	\$ 2,058.0	\$ 887.7	43.1%	Preliminary Engineering	Nov-11	Nov-11	Complete
Note: cost expended as of April 2, 2016.				Final Design	Sep-15	Jun-16	9.4 months behind
AREAS OF CONCERN				Right-of-Way			
<ul style="list-style-type: none"> o Design-builder's ability to mitigate schedule delays. o Timely review of WSCC's design submittals by City of Los Angeles. o 96th street station cost and schedule potential impacts. 				Full-take parcels available	Jan-15	Jan-15	Complete
				Part-take and TCE parcels	Sep-15	May-16	7.5 months behind
				Construction			
				D-B Notice to Proceed	Sep-13	Sep-13	Complete
				D-B Substantial Complete	Oct-18	Apr-19	5.7 months behind
				Revenue Service Date	Oct-19	Oct-19	On schedule*
				The D-B Substantial Complete prior plan was modified by a 35-day concurrent delay contract modification in March 2015.			
				*Note: Current Revenue Service Date includes a significant reduction in contingency.			
ROW ACQUISITION	PLAN	ACQUIRED	REMAINING	CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
FULL TAKES	37	35	2	<ul style="list-style-type: none"> o Launch TBM mining south bound tunnel at Expo/Crenshaw Station. o Complete excavation at Leimert Park Station. o Commence invert concrete placement at MLK Station. o Commence work on Park Mesa area. o Southwestern Yard design-builder to commence construction in May. 			
PARTIAL TAKES	27	23	4				
TEMPORARY EASEMENTS	15	12	3				
TOTAL PARCELS	79	70	9				

Project Status Sheets-Westside Purple Line, Seg 1

LOCATION: Los Angeles / Beverly Hills				CONSTRUCTION MANAGEMENT CONSULTANT: WEST, a Joint Venture			
DESIGN CONSULTANT: Parsons / Brinckerhoff				CONTRACTOR: Skanska, Traylor and Shea, a Joint Venture			
Slurry Backfill of Utility Relocations				WORK COMPLETED PAST MONTH			
				<ul style="list-style-type: none"> - C1045 Wilshire/Western AFC began - C1045 Wilshire/La Brea AFC began - C1045 Wilshire/Fairfax 100% design underway - C1045 Tunnel 100% design review by Metro - C1045 Systems/Trackwork 85% design review by Metro - C1045 Temporary TBM power substation switch gear in place - C1045 Utility relocation continues - C1045 Wilshire/La Brea pile delivery and north side installation continues - C1056 Storm Drain - Wilshire between La Cienega and Hamilton - C1045 Wilshire/Western demolition complete 			
EXPENDITURE STATUS (\$ In Millions)				SCHEDULE ASSESSMENT			
ACTIVITIES	CURRENT BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES	PRIOR PLAN	CURRENT PLAN	VARIANCE WEEKS
DESIGN	\$159.2	\$120.7	75.8%	Environmental			
				FES / FER	NA	05/31/12	Complete
RIGHT-OF-WAY	\$175.6	\$124.1	70.7%	Design			
				PE Notice to Proceed	NA	01/12/11	Complete
CONSTRUCTION	\$1,740.3	\$378.9	21.8%	Final Design complete	03/22/17	03/22/17	0
OTHER	\$1,079.3	\$98.5	9.1%	Right-of-Way			
TOTAL	\$3,154.4	\$722.2	22.9%	All parcels available*	12/31/15	12/31/15	0
Current Budget includes Environmental/Planning and Finance Costs.				Construction - Main Design / Build Contract			
AREAS OF CONCERN				Notice to Proceed	01/12/15	01/12/15	Complete
				Construction complete	11/08/23	11/08/23	0
				*Parcels related to the main D/B Contract C1045			
ROW ACQUISITION	PLAN	AVAILABLE	REMAINING	CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD			
PERMANENT PARCELS	15	14	1	<ul style="list-style-type: none"> - C1045 Dewatering wells installation - C1045 Removal of Wilshire/La Brea south yard tar sump - C1045 Wilshire/La Brea Station north side pile installation completes - C1045 Deck panels fabrication - C1056 Wilshire/La Cienega AUR: Power relocation work continuing - C1045 Wilshire/La Brea south side pile installation begins - C1045 Temporary tunnel ventilation design submittals - C1045 Wilshire/La Cienega 85% design submittal - C1045 Wilshire/La Brea AFC submittal - C1045 Wilshire/Western AFC submittal - C1045 Tunnel 100% design submittal 			
TEMPORARY PARCELS	4	4	0				
TOTAL PARCELS	19	18	1				

Project Status Sheets-Regional Connector

LOCATION: Downtown Los Angeles		CONSTRUCTION MANAGEMENT CONSULTANT: ARCADIS		
DESIGN CONSULTANT: Connector Partnership JV		CONTRACTOR: Regional Connector Constructors, Joint Venture		
Opening of Little Tokyo Station		WORK/ACTIVITY COMPLETED PAST MONTH		
		<ul style="list-style-type: none"> • Final Design 90.1%, DB construction 10.1% complete • 100% DU10 Traction Power Design, 100% Design Floating Slab Track Design, DU02 AFC Design for Flower St. Cut and Cover, 100% SOE Design Packages, and 85% DU11 Train Control Design for all stations • Bus Bridge # 1 and Shoofly Testing; Gold Line trains were operational starting Sunday, March 20, 2016 • Pile trenching for the Wye at 1st/Alameda • Pile installation for 1st St guideway • 2nd Place Bridge Demolition • Installation of trench drain at Hope site exit of 3rd/Flower • Video assessment of Zanja No. 8-R on Flower between 5th and 6th Sts. 		
EXPENDITURE STATUS (\$ In Millions)		SCHEDULE ASSESSMENT		
ACTIVITIES	CURRENT BUDGET	EXPENDED AMOUNT	PERCENT EXPENDED	MAJOR SCHEDULE ACTIVITIES
DESIGN	\$126.6	\$112.2	88.6%	Environmental
RIGHT-OF-WAY	\$110.5	\$68.7	62.2%	FES / FEIR
CONSTRUCTION	\$1,079.3	\$269.0	24.9%	SEIS Flower St.
OTHER	\$282.6	\$82.1	29.1%	Design
TOTAL	\$1,598.9	\$532.0	33.3%	PE Notice to Proceed
Current Budget reflects Board approved Life-of-Project Budget and includes Finance Charges. Note: Expended amount is through 02/29/2016.				Final Design complete
				Note: Completion of systems design is now projected for end of September 2016. No adverse impact to the overall schedule will result from this delay.
AREAS OF CONCERN • Schedule mitigation measures are being implemented across the alignment to address continuing and new delays precipitated by utility relocations.				Right-of-Way
				All parcels available
Note: ROW dates are adjusted to reflect the latest D/B Contractor's coordinated need Dates. Duco Yard need date is in August 2018.				06/01/16
				08/15/18
CRITICAL ACTIVITIES / 3 MONTH LOOK AHEAD • 100% design packages for all three stations and systems and review of the AFC for SOE design packages • Pile installation for the Wye at 1st/Alameda • Pile and tie-back installation, and station excavation at 1st/Central • 6", 8", 12" and 16" water line construction activities at 1st/Alameda • Start TBM SOE • Store TBM at a storage site • Decking at 1st/Alameda • Electrical duct bank installation at 2nd/Broadway • SOE Pile installation at 2nd/Hope • Permeation grouting at 2nd St. • Resolve Fire Life Safety (FLS) issues including emergency ventilation design and egress				26
				Construction - Design / Build Contract
Note: * The project is reflecting an approximate five-month delay to the RSD due to differing site conditions related to underground utilities.				Notice to Proceed
				07/07/14
ROW ACQUISITION				07/07/14
				Complete
Note: * The project is reflecting an approximate five-month delay to the RSD due to differing site conditions related to underground utilities.				Construction complete
				03/20/21
PERMANENT PARCELS				03/26/21
				1
TEMPORARY PARCELS				Revenue Service Date
				06/02/21
TOTAL PARCELS				06/08/21*
				1