

Agency	Project ID No.	PROJECT/LOCATION	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
<b>Total Measure R Programmed to Date</b>					<b>1,818,342</b>	<b>19,347</b>	<b>1,837,689</b>	<b>1,688,255</b>	<b>102,695</b>	<b>27,515</b>	<b>5,655</b>	<b>5,365</b>	<b>2,300</b>	<b>4,200</b>
<b>Arroyo Verdugo Operational Improvements (Expenditure Line 31)</b>					<b>134,181.2</b>	<b>6,583.6</b>	<b>140,764.8</b>	<b>110,266.1</b>	<b>12,308.4</b>	<b>12,915.3</b>	<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Glendale	MR310.39	Widening of SR-2 Fwy Ramps @ Mountain	PA&ED, PS&E, Construction	<b>DEOB</b>	1,200.0	(1,200.0)	0.0	1,200.0	(1,200.0)					
Glendale	MR310.62	Downtown Glendale Signal Mobility Improvements Project	PS&E, Construction	<b>CHG</b>	8,626.7	2,000.0	10,626.7	6,626.7	4,000.0					
Glendale	MR310.66	HSIP Cycle 11 Local Match (Ped/Bike Improvements)	PS&E, Construction	<b>CHG</b>	1,216.4	783.6	2,000.0	400.0	816.4	783.6				
Glendale	TBD	Citywide Multi-Modal Equipment Modernization	PS&E, Construction	<b>ADD</b>	0.0	5,000.0	5,000.0	0.0	250.0	4,750.0				
<b>TOTAL PROGRAMMING GLENDALE</b>					<b>82,113.7</b>	<b>6,583.6</b>	<b>88,697.3</b>	<b>69,097.3</b>	<b>7,466.4</b>	<b>7,383.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL ARROYO VERDUGO PROGRAMMING</b>					<b>134,181.2</b>	<b>6,583.6</b>	<b>140,764.8</b>	<b>110,266.1</b>	<b>12,308.4</b>	<b>12,915.3</b>	<b>525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Las Virgenes/Malibu Operational Improvements (Expenditure Line 32)</b>					<b>173,668.0</b>	<b>0.0</b>	<b>173,668.0</b>	<b>168,980.0</b>	<b>4,688.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>South Bay I-405, I-110, I-105, &amp; SR-91 Ramp / Interchange Imps (Expenditure Line 33)</b>					<b>453,600.2</b>	<b>500.0</b>	<b>454,100.3</b>	<b>427,624.1</b>	<b>19,967.0</b>	<b>1,167.5</b>	<b>1,976.4</b>	<b>3,365.3</b>	<b>0.0</b>	<b>0.0</b>
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.	PA&ED, PS&E, Construction	<b>CHG</b>	2,228.0	500.0	2,728.0	2,228.0		500.0				
<b>TOTAL GARDENA</b>					<b>14,650.3</b>	<b>500.0</b>	<b>15,150.3</b>	<b>14,650.3</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL SOUTH BAY PROGRAMMING</b>					<b>453,600.2</b>	<b>500.0</b>	<b>454,100.3</b>	<b>427,624.1</b>	<b>19,967.0</b>	<b>1,167.5</b>	<b>1,976.4</b>	<b>3,365.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots" (Expenditure Line 35)</b>					<b>424,225.8</b>	<b>-220.2</b>	<b>424,005.6</b>	<b>404,088.3</b>	<b>13,845.0</b>	<b>5,651.4</b>	<b>421.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
LA County	MR315.07	Painter - Mulberry Intersection Improvements	PA&ED, PS&E, ROW, Construction	<b>SCCH</b>	4,410.0	0.0	4,410.0	4,410.0						
LA County	MR315.11	Valley View - Imperial Intersection Improvements	PA&ED, PS&E, ROW, Construction	<b>DEOB</b>	1,640.0	(1,148.3)	491.7	1,640.0	(1,148.3)					
LA County	MR315.15	Norwalk-Whittier Intersection Improvements	PA&ED, PS&E, ROW, Construction	<b>DEOB</b>	2,830.0	(1,969.5)	860.5	2,830.0	(1,969.5)					
<b>TOTAL PROGRAMMING LA COUNTY</b>					<b>15,979.8</b>	<b>(3,117.8)</b>	<b>12,862.0</b>	<b>15,979.8</b>	<b>(3,117.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Norwalk	MR315.10	Bloomfield - Imperial Intersection Improvements	PA&ED, PS&E, ROW, Construction	<b>CHG/REP</b>	920.0	580.2	1,500.2	37.6	57.7	1,405.0				
Norwalk	MR315.26	Studebaker - Alondra Intersection Improvements	PA&ED, PS&E, Construction	<b>CHG</b>	480.0	1,020.0	1,500.0	480.0	1,020.0					
<b>TOTAL PROGRAMMING NORWALK</b>					<b>9,959.4</b>	<b>1,600.2</b>	<b>11,559.6</b>	<b>6,045.0</b>	<b>4,097.7</b>	<b>1,417.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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<b>Total Measure R Programmed to Date</b>					<b>1,818,342</b>	<b>19,347</b>	<b>1,837,689</b>	<b>1,688,255</b>	<b>102,695</b>	<b>27,515</b>	<b>5,655</b>	<b>5,365</b>	<b>2,300</b>	<b>4,200</b>
Santa Fe Springs	MR315.41	Valley View - Alondra Intersection Improvements, ROW & Construction	PS&E, ROW, Construction	CHG/REP	3,587.0	1,297.4	4,884.4	19.9	3,567.1	1,297.4				
<b>TOTAL I-605 "HOT SPOTS" PROGRAMMING</b>					<b>424,225.8</b>	<b>-220.2</b>	<b>424,005.6</b>	<b>404,088.3</b>	<b>13,845.0</b>	<b>5,651.4</b>	<b>421.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gateway Cities: Interstate 710 South Early Action Projects (Expenditure Line 37)</b>					<b>346,864.6</b>	<b>12,483.1</b>	<b>359,347.8</b>	<b>313,310.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>2,300.0</b>	<b>4,200.0</b>
Metro	TBD	I-710 Humphreys Ave Crossing: A Pedestrian and Bicycle Crossing to Bridge the I-710 Divide in East Los Angeles	PA&ED, PS&E, Construction	ADD	0.0	10,000.0	10,000.0	0.0		200.0	1,300.0	2,000.0	2,300.0	4,200.0
Metro	TBD	I-710 Humphreys Ave Crossing: A Pedestrian and Bicycle Crossing to Bridge the I-710 Divide in East Los Angeles - Caltrans Oversight	PA&ED	ADD	0.0	200.0	200.0	0.0		200.0				
<b>TOTAL PROGRAMMING METRO</b>					<b>167,557.0</b>	<b>10,200.1</b>	<b>177,757.1</b>	<b>162,964.5</b>	<b>4,592.6</b>	<b>200.0</b>	<b>1,500.0</b>	<b>2,000.0</b>	<b>2,300.0</b>	<b>4,200.0</b>
Bell	MR306.44	Gage Ave Bridge Replacement Project	PA&ED, PSE, Construction	CHG	1,046.8	878.4	1,925.2	1,046.8	219.6	658.8				
<b>TOTAL BELL</b>					<b>1,361.4</b>	<b>878.4</b>	<b>2,239.8</b>	<b>1,361.4</b>	<b>219.6</b>	<b>658.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Lynwood	MR306.59	Imperial Hwy Capacity Enhancements Project	Construction	REP	4,626.5	0.0	4,626.5	4,626.5	1,000.0					
<b>TOTAL LYNWOOD</b>					<b>4,646.5</b>	<b>0.0</b>	<b>4,646.5</b>	<b>4,646.5</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Signal Hill	TBD	Willow Street to Cherry Avenue Efficient Traffic Corridors Project	PA&ED, PS&E, ROW, Construction	ADD	0.0	1,404.7	1,404.7	0.0		172.5	1,232.2			
<b>TOTAL SIGNAL HILL</b>					<b>0.0</b>	<b>1,404.7</b>	<b>1,404.7</b>	<b>0.0</b>	<b>0.0</b>	<b>172.5</b>	<b>1,232.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
South Gate	MR306.57	Imperial Highway Improvements Project	Construction	REP	966.2	0.0	966.2	966.2	89.6					
<b>TOTAL I-710 SOUTH PROGRAMMING</b>					<b>346,864.6</b>	<b>12,483.1</b>	<b>359,347.8</b>	<b>313,310.1</b>	<b>28,113.8</b>	<b>7,781.3</b>	<b>2,732.2</b>	<b>2,000.0</b>	<b>2,300.0</b>	<b>4,200.0</b>
<b>North County: SR-138 Safety Enhancements (Expenditure Line 38)</b>					<b>200,000.0</b>		<b>200,000.0</b>	<b>188,461.5</b>	<b>11,538.5</b>	<b>0.0</b>	<b>0.0</b>			
<b>TOTAL SR-138 PROGRAMMING</b>					<b>200,000.0</b>		<b>200,000.0</b>	<b>188,461.5</b>	<b>11,538.5</b>	<b>0.0</b>	<b>0.0</b>			
<b>North County: I-5/SR-14 Safety Enhancements (Expenditure Line 26)</b>					<b>85,802.5</b>		<b>85,802.5</b>	<b>75,525.0</b>	<b>12,234.2</b>	<b>0.0</b>	<b>0.0</b>			
LA County	MR501.01	The Old Road - Magic Mountain Parkway to Turnberry Ln (f3136)	PA&ED, PS&E, ROW, Construction	REP	25,000.0	0.0	25,000.0	25,000.0	2,000.0	21,000.0	2,000.0			
<b>TOTAL LA COUNTY</b>					<b>25,000.0</b>	<b>0.0</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>6,649.0</b>	<b>25,648.5</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL I-5/SR-14 PROGRAMMING</b>					<b>85,802.5</b>		<b>85,802.5</b>	<b>75,525.0</b>	<b>12,234.2</b>	<b>43.8</b>	<b>0.0</b>			
<b>Total Measure R Programmed to Date</b>					<b>1,818,342</b>	<b>19,346.6</b>	<b>1,837,689</b>	<b>1,688,255</b>	<b>102,695</b>	<b>27,515</b>	<b>5,655</b>	<b>5,365</b>	<b>2,300</b>	<b>4,200</b>