

## Anticipated Hiring and Recruitment Contracts: 5-Year Projection\*

<b>Item</b>	<b>Estimated Cost</b>
Background Investigations	\$1,530,000
Psychological Evaluation	\$872,000
Written Assessments/Multiple Choice	\$436,000
Medical Clearance	\$268,000
Polygraph	\$335,000
Physical Agility Tests	\$201,000
Police Academy	\$5,000,000
Uniforms and Utility Accessories	\$4,500,000
Firearms and ammunition (necessary to attend the academy)	\$700,000
<b>Total</b>	<b>\$13,842,000</b>

\* Includes annual escalation