









Caltrans Projects Status Report

July 2024

Construction Committee
Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	DBE Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
1. SR-71 South Segment	N/A					Contract progress: 55% complete. Working with Contractor to agree on revised schedule and past claim resolution to complete project ahead of current schedule. RW131 soil nail installation is completed. All walls are currently being constructed along with drainage systems. Paving for NB-71 planned for summer 2024.
2. I-405 Crenshaw Aux Lane	14%					Contract progress: 92% complete. Contractor is working on Landscape items throughout the project and is expected to be in plant establishment



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On target





Possible problem
(5-10% variance)





Significant Impact
(over 10% variance)



SR-71 South Segment

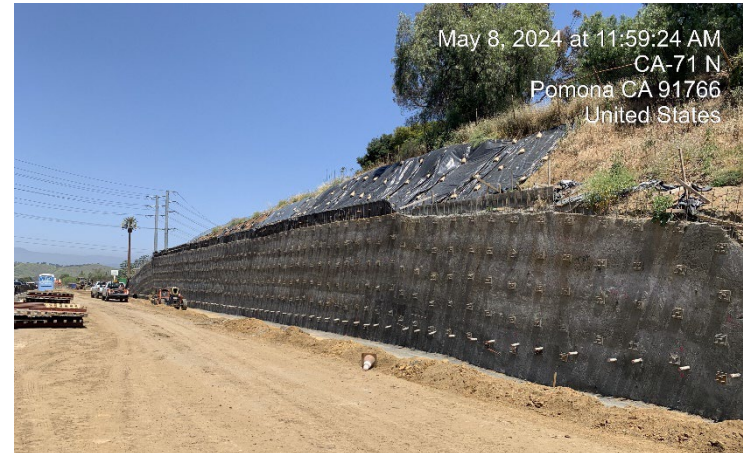
BUDGET				
	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2025*
	Variance from Original:		0 WD (0%)	248 WD (26%)* 
	Variance from Revised Schedule:			N/A 

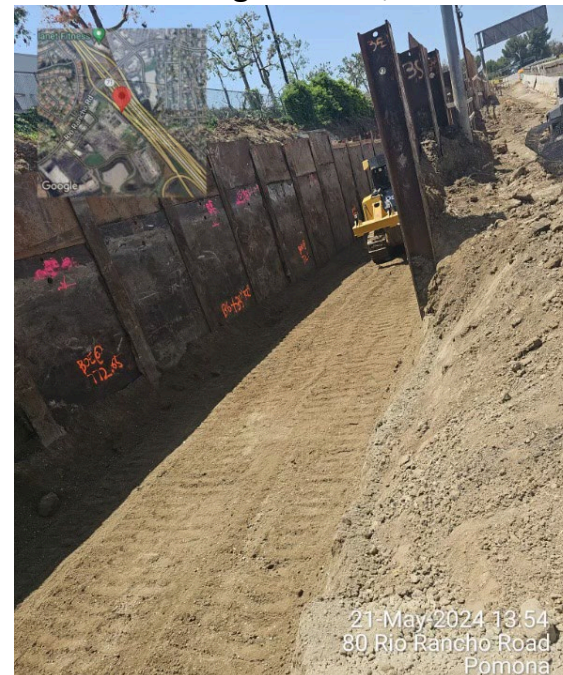
*Pending from time extension approval based on claim resolution

SR-71 South Segment

- Contract progress: 55% complete.
- Drainage System 11-7 (RCB) is complete, only cleaning and minor punch-list items remaining.
- RW 131, all soil nails are installed and complete, no issues during installation.
- Due to conflict with SCE wires, a power-down is requested to install OH sign structure on NB-71. SCE will process the outage and schedule the necessary work crew for the power-down.
- Revised schedule is being proposed by the Contractor, Department is reviewing the cost breakdown



NB-71 retaining wall 131, all soil nails installed.



SB-71 DS 16-1 excavation.





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I-405 Crenshaw Aux Lane

BUDGET				
	FA	Approved LOP	Previous Period	Current Forecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2024
	Variance from Original:		0 WD (0%)	0 WD (0%) 
	Variance from Revised Schedule:			0 WD 

I-405 Crenshaw Aux Lane

- Contract progress: 92% complete.
- Crenshaw Blvd off ramp re-alignment was completed at the end of April 2024.
- Contractor is working on Landscape items throughout the project and will start the plant establishment period
- There are no major issues.



NB Crenshaw Blvd to SB 405 on ramp (RW#803)
completed concrete barrier slab (Looking North)



NB 405 South of Van Ness Blvd (SW #760) with
completed retaining concrete barrier at 186th Street

Pacific Coast Highway (PCH) Safety Enhancement Project*

Project Limit

- State Route 1 from McClure tunnel to LA/Ventura County line

Schedule

- December, 2023 to August, 2024

Cost

- \$4,255,000

Scope

- Striping improvement
- QWICK KURB for better visibility
- Radar feedback signs
- Pedestrian countdown signals
- Sign Installations

*Caltrans Emergency Contract



PCH Safety Enhancement Project

STRIPING:

- Permanent thermoplastic striping for lane delineation completed.
- Preformed thermoplastic pavement marking installation started on March 11, 2024. This task involves installing crosswalks and speed limit on the pavement. 43 Crosswalk Improvements are completed.



QWICK KURB:

- All Qwick Kurb installation has been completed per plans. Per request from City of Malibu, some locations were replaced with shorter reflective markers. All work completed.



PCH Safety Enhancement Project

RADAR SPEED FEEDBACK SIGNS:

- Temporary radar speed feedback signs Installed at 10 locations as of December 20. Installation of all 13 Permanent Radar Feedback sign poles has been completed. Signs will be installed soon.

PEDESTRIAN COUNTDOWN SIGNALS:

- Installation is completed for all 44 signals.

SIGNS:

- Caltrans team is continuously taking inventory of all signs that need to be removed or replaced to improve visibility. The removal and replacement are ongoing.



I-105 at Studebaker

Safety Enhancement Project**

Project Limit

- Interstate Route 105 ramp to Studebaker

Schedule

- February 2024 to September 2024

Cost

- \$460,000

Scope

- Rumble strips
- Flashing beacon
- LED flashing sign panels
- Reflective back plates

**Caltrans Minor Contract



I-105 Safety Enhancement Project

RUMBLE STRIPS:

- Completed

REFLECTIVE BACK PLATES:

- Completed

LED FLASHING SIGN PANELS:

- Foundation and conduits completed, signs will be delivered and installed

FLASHING BEACON SIGN:

- Double beacon installed. Working on Change Order plans to bore new conduits due to vandalism

