## ATTACHMENT A

## METRO CENTER PROJECT SUMMARY OF FTE REQUEST

		FY25 Budget	
	OPERATIONS	Amendment	
1	INFRASTRUCTURE MAINTENANCE & ENGINEERING	4	
2	FACILITIES MAINTENANCE	11	
3	Subtotal	15	
		FY25 Budget	
		7	
4	AUXILIARY DEPARTMENTS	Amendment	
•	AUXILIARY DEPARTMENTS SYSTEM SECURITY & LAW ENFORCEMENT	-	
5	716711211111 2 217111111121112	Amendment	
5 6	SYSTEM SECURITY & LAW ENFORCEMENT	Amendment 6	
5 6	SYSTEM SECURITY & LAW ENFORCEMENT INFORMATION & TECHNOLOGY SERVICES	Amendment 6	
5 6 7	SYSTEM SECURITY & LAW ENFORCEMENT INFORMATION & TECHNOLOGY SERVICES FINANCE & BUDGET	Amendment 6	

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		FY25 Budget
12	BY UNION	Amendment
13	AFSCME	1
14	ATU	12
15	NC	5
16	SMART	0
17	TEAMSTER	4
18	TCU	5
19	Total	27