

METRO CENTER PROJECT SUMMARY OF FTE REQUEST

	OPERATIONS	FY25 Budget Amendment
1	INFRASTRUCTURE MAINTENANCE & ENGINEERING	4
2	FACILITIES MAINTENANCE	11
3	Subtotal	15
	AUXILIARY DEPARTMENTS	FY25 Budget Amendment
4	SYSTEM SECURITY & LAW ENFORCEMENT	6
5	INFORMATION & TECHNOLOGY SERVICES	6
6	FINANCE & BUDGET	
7	Subtotal	12
8	Total	27
9		
10		
11		
	BY UNION	FY25 Budget Amendment
12	AFSCME	1
13	ATU	12
14	NC	5
15	SMART	0
16	TEAMSTER	4
17	TCU	5
18	Total	27
19		