



Measure M Independent Taxpayer Oversight Committee

Enterprise Transit Asset Management
State of Good Repair



June 3, 2026

Transit Asset Management – Accomplished as of FY26 Q3

Continued Condition Assessments:

- Structures Inspections Contract: 7-year contract for FY20-26 inspections: 60 of 67 inspections were completed as of Q3.
- Facility Condition Assessments required per FTA TAM Rulemaking: 60 of 67 inspections were completed as of Q3.
- Per the Public Transportation Agency Safety Plan (PTASP) Rulemaking requirement, the quarterly interdepartmental memo was sent to report on structures inspections and facilities assessments.

FTA TAM Rulemaking Compliance:

- January 2026: Identified subrecipients of FTA grants eligible to participate in FY26 Group TAM.
- February 2026: Responded to comments from NTD.
- March 2026: Confirmed participants in FY26 Group TAM.



Transit Asset Management – In Progress

Condition Inspections:

- Continued procurement process for next cycle of facilities and structures inspections services.

New Asset Onboarding:

- Collecting asset records on New Extensions per NTD reporting requirements.
- Foothill 2b, PLE 1 D Line, Emergency and Security Operations Center (ESOC) building.
- Coordinating process for “onboarding” of new assets with the EAM Team.

Enterprise Asset Management System (EAMS):

- Coordinating with Metro ITS, System Integrator contractor, and Metro lines of businesses on data migration to implement TAM requirements in Phases III and IV.

FTA TAM Rulemaking Compliance Deadline Tasks:

- FY26 Q4: Collect new asset inventory data.
- May/June: Group TAM – FY26 data collection for NTD and 6/30/2026 deadline.
- May/June/July: Metro TAM data – FY26 data collection for NTD and 6/30/2026 deadline.
- August/September: Validate information with asset owners and formulate targets.
- September/October: Acquire Executive approval and report data into the NTD.
- September/October: Acquire Executive approval of updated TAM Plan.
- October 31, 2026: Next TAM and Group TAM reporting due for Reporting Year 2026.

Federal Transit Administration (FTA) Annual Reporting 10/31/2025

Rolling Stock and Equipment: FY26 Targets

FTA TAM Rulemaking: “§ 625.45 Setting performance targets for capital assets.

(a) General.

(1) A provider must set one or more performance targets for each applicable performance measure.

(2) A provider must set a performance target based on realistic expectations, and both the most recent data available and the financial resources from all sources that the provider reasonably expects will be available during the TAM plan horizon period.”

FTA TAM Performance Measures / Targets						Based on FY25 Census Date (6/30/2025)				FY26 Forecast (6/30/2026)				
Asset Class	Performance Measure based on 49 CFR Part 625	① FY25 Target (reported to FTA)	② = ⑥ / ⑤ FY25 Actual (Calc'd)	② = ① FY25 Performance Meet/Exceed	③ = ⑩ / ⑨ FY26 Target* (reported to FTA)	④ Total Asset Count	⑤ "Active" Asset Count	⑥ Meet/Exceeded ULB (NTD Method [†])	⑦ Average Age	⑧ Total Asset Estimate	⑨ "Active" Asset Estimate	⑩ Meet/Exceeded ULB (NTD Method [†])	⑪ Average Age	
Rolling Stock	Articulated Bus (AB)	625.43(b): Rolling stock. The performance measure for rolling stock is the percentage of [active, dedicated] revenue vehicles [for which the agency has capital responsibility] within a particular asset class that have either met or exceeded their useful life benchmark.	35.00%	34.44%	Met	36%	277	270	93	9.4	277	272	97	10.4
	Bus (BU)		2.00%	1.85%	Met	23%	1,798	1,729	32	9.1	1,884	1,816	405	9.8
	Heavy Rail Vehicles (HR)		24.00%	24.49%	Not Met*	20%	114	98	24	24.3	148	132	26	20.1
	Light Rail Vehicles (LR)		0.00%	0.00%	Met	0%	337	320	0	10.3	337	323	0	11.6
Equipment	Asset Class	Performance Measure based on 49 CFR Part 625	FY25 Target (reported to FTA)	FY25 Actual (Calc'd)	FY25 Performance Meet/Exceed	FY26 Target* (reported to FTA)		Total Asset Count	Exceeded ULB (NTD Method [†])	Average Age		Total Asset Estimate	Exceeded ULB (NTD Method [†])	Average Age
	Automobiles	625.43(a): Equipment: (non-revenue) service vehicles. The performance measure for non-revenue, support-service and maintenance vehicles equipment is the percentage of those vehicles that have either met or exceeded their useful life benchmark.	57.00%	55.85%	Met	29%		487	272	10.3		468	134	6.8
	Trucks and Other Rubber Tire Vehicles		52.00%	50.00%	Met	20%		1,010	505	11.3		1,027	205	7.2
	Steel Wheel Vehicles		20.00%	20.00%	Met	20%		10	2	12.1		10	2	13.1

* FY26 Target is the forecast performance or condition rounded up to the next whole percentage.

† Uses the FTA/NTD method of calculating age: **Census Year - Year of Manufacture** for each asset.

* HR 2025 target not met: Metro anticipated 26 HR4000s would be in service in FY25, however, only 14 HR4000s were put in service due to Contractor production delays which caused late deliveries. For the FY26 target, 34 HR 4000s are expected to be in service with no HR vehicles expected to be retired in FY26.



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Federal Transit Administration (FTA) Annual Reporting 10/31/2025

Facilities and infrastructure: FY26 Targets

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Facilities	Asset Class	Performance Measure based on 49 CFR Part 625	FY25 Target (reported to FTA)	FY25 Actual (Calc'd)	FY25 Performance Meet/Exceed	FY26 Target* (reported to FTA)	Total Asset Count	Facilities Assessed	Facilities Below TERM Condition 3
	Passenger Facilities (Stations & Parking)	625.43(d): Facilities. The performance measure for facilities is the percentage of facilities within an asset class, rated below condition 3 on the TERM scale.	0.00%	0.00%	Met	0%	290	238	0
	Administration & Maintenance Facilities	625.43(d): Facilities. The performance measure for facilities is the percentage of facilities within an asset class, rated below condition 3 on the TERM scale.	0.00%	0.00%	Met	0%	152	152	0
Infrastructure	Asset Class	Performance Measure based on 49 CFR Part 625	FY25 Target (reported to FTA)	FY25 Actual (Calc'd)	FY25 Performance Meet/Exceed	FY26 Target* (reported to FTA)		Total Revenue Track	Average Performance Restriction
	Heavy Rail (HR)	625.43(c): Infrastructure: rail fixed-guideway, track, signals, and systems. The performance measure for rail fixed-guideway, track, signals, and systems is the percentage of track segments with performance restrictions.	2.00%	0.00%	Met	2%		31.84 miles	0.00 miles
	Light Rail (LR)	625.43(c): Infrastructure: rail fixed-guideway, track, signals, and systems is the percentage of track segments with performance restrictions.	4.00%	2.89%	Met	4%		191.82 miles	5.54 miles

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Thank you!

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