

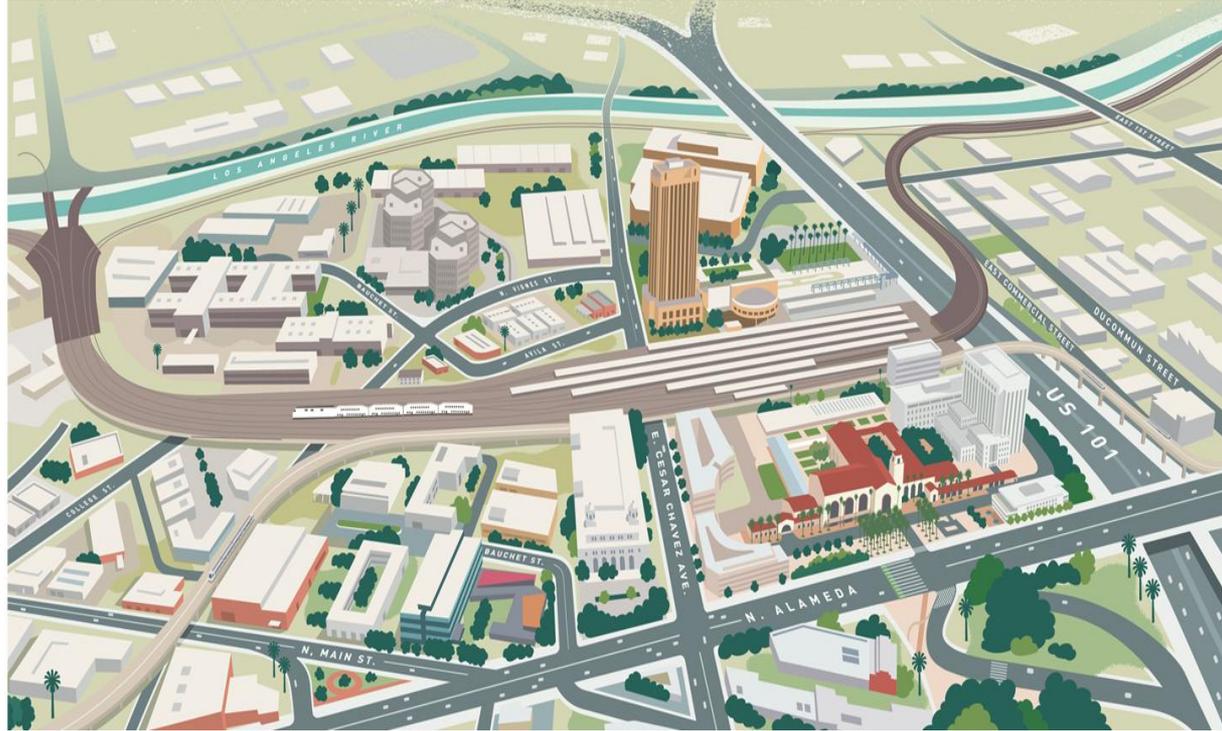


## Link Union Station Project Preconstruction Budget

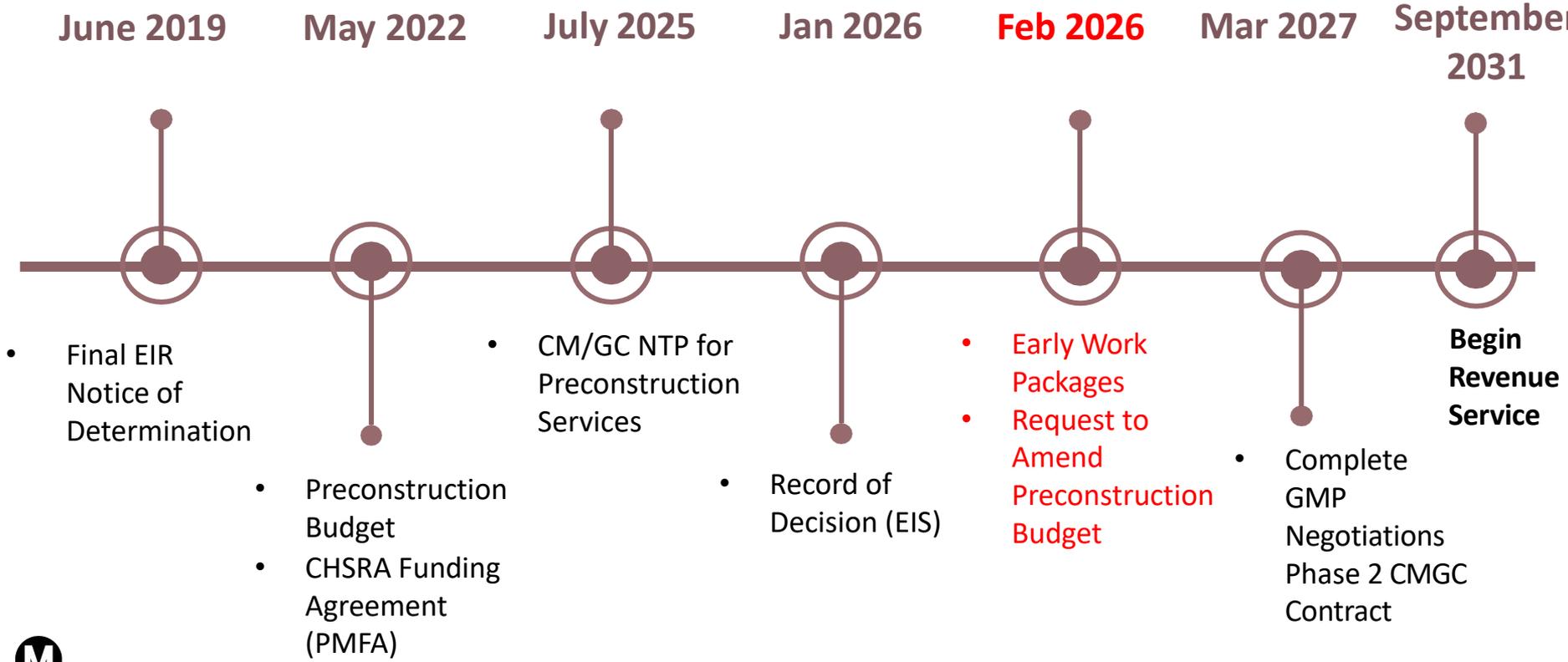
# Link US Project Phase A

## Link US Project Phase A

- Northbound and Southbound run-thru service for LOSSAN and Metrolink
- Doubles the existing rail capacity
- One-seat rides for Northbound and Southbound run-thru service
- Reduced dwell times by as much as 20 Minutes
- Accommodates future California High Speed Rail



# Project Schedule Milestones



# Link US Project Phase A

## Proposed Early Work

1. Construction of a soundwall at William Mead Homes.
2. Construction of a new emergency vehicle turnaround at the south end of the existing rail yard to support future viaduct work.
3. Utility relocation work at the south end of the existing rail yard to support future viaduct work.
4. Temporary track modifications for BNSF, Metrolink, and Amtrak, including the procurement of a signal cabinet, and turnout.
5. Implementation of Board Motion 10.1 to collaborate with BNSF to explore any other alternative solutions for rail storage at the Malabar Yard, as well as continue to collaborate with the City of Vernon, the Vernon Chamber of Commerce, impacted businesses, and community members that reduce disruptions to local businesses and their Operations.
6. Right of way agreements with BNSF, Amtrak, Metrolink, City of Vernon and any and related real estate acquisitions within Board Authority,



## RECOMMENDATION

### **AUTHORIZE the Chief Executive Officer to:**

- A. AMEND the Preconstruction Budget for the Link Union Station Phase A Project by \$210.06 million, from \$297.82 million to \$507.88 million, to fund early work, third party agreements, real estate acquisitions, and related support costs.
  
- B. NEGOTIATE AND EXECUTE all project-related agreements and modifications to existing contracts within the authorized Preconstruction Budget.

# Funding Source

Funding Source	Amount (\$ in millions)	Preconstruction Budget in May 2022	Requested Increase to Preconstruction Budget	Total Preconstruction Budget
State Proposition 1A/High Speed Rail Bonds	\$423.34		\$25.82	\$25.82
State Transit Intercity Rail Capital Program (TIRCP)	\$337.57	\$227.42	\$110.15	\$337.57
State Transportation Improvement Program (STIP)	\$60.82	-	\$60.82	\$60.82
Metro Measure R 3%	\$51.67	\$51.67	-	\$51.67
Other Metro Local Funds	\$13.27	-	\$13.27	\$13.27
SCRRA JPA Contribution (Non-Metro)	\$40.00	-		
Other HSR Funds	\$18.73	\$18.73	-	\$18.73
LOSSAN/Amtrak	\$5.000	-		
<b>Total</b>	<b>\$950.40</b>	<b>\$297.82</b>	<b>\$210.06</b>	<b>\$507.88</b>

