

PROCUREMENT SUMMARY

**REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT
MODIFICATION FOR CONTRACT NO. MC070
CONSTRUCTION MANAGEMENT SUPPORT SERVICES**

1.	Contract Number: MC070		
2.	Contractor: ARCADIS, U.S. Inc.		
3.	Mod. Work Description: Provide construction management support services during construction of Design-Build Contract C0980 for the Regional Connector Transit Corridor Project through June 30, 2017.		
4.	Contract Work Description: Construction Management Support Services		
5.	The following data is current as of: 12/07/15		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	05/13/13	Contract Award Amount: \$3,499,990
	Notice to Proceed (NTP):	05/17/13	Total of Modifications Approved: \$13,635,700
	Original Complete Date:	05/2021	Pending Modifications (including this action): \$18,494,981
	Current Est. Complete Date:	05/2021	Current Contract Value (with this action): \$35,630,671
7.	Contract Administrator: Susan Santoro		Telephone Number: 213-893-7144
8.	Project Manager: Girish Roy		Telephone Number: 213-893-7119

A. Procurement Background

This Board Action is to approve Contract Modification No. 5 to continue providing construction management support services through June 30, 2017, for the Regional Connector Transit Corridor Project.

This contract modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a Cost Plus Fixed Fee type contract.

On May 13, 2013, Metro awarded Contract No. MC070, an eight year, cost plus fixed fee type contract to ARCADIS, U.S., Inc. with a not to exceed amount of \$3,499,990 for the first year FY 14 to provide construction management support services on the Regional Connector Transit Corridor Project.

Attachment C shows four modifications have been issued to date.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon fact-finding, clarifications, cost analysis, independent cost estimate (ICE), technical evaluation, and negotiations. An audit of the consultant's and subconsultants' provisional overhead rates has been requested and is currently in progress. Any audit findings resulting in an increase or decrease to the current contract provisional overhead rates will be incorporated into the contract via a separate Contract Modification.

	Proposal Amount	Metro ICE	Negotiated Amount	Amount to Be Funded
FY 16*	\$13,869,000	\$12,055,606	\$11,910,669	\$5,955,669
FY 17	\$12,569,318	\$12,420,963	\$12,539,312	\$12,539,312
Total Amount to Be Funded				\$18,494,981

* The proposal, ICE and negotiated amounts shown above for FY16 are based on full funding for FY16. In July 2016, ~~Metro the Board elected to fund authorized~~ only the first six months of FY16 at \$5,955,000. This action includes funding of the remainder of the negotiated amount for FY16, ~~as well as the~~ and assumes full funding for all of FY17.