

# Caltrans Quarterly Update





**October 2025**

**Construction Committee**

Los Angeles County Metropolitan Transportation Authority



# Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route 71 South Segment	N/A					Contract progress: 78% complete. Working with Contractor for agreement to settle claims and reach substantial completion milestone by 10/31/2025.



**Metro**

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On target





Possible problem  
(5-10% variance)





Significant Impact  
(over 10% variance)



# State Route 71 South Segment

BUDGET				
	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved Life Of Project (LOP):		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:		\$0	

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Fall 2025*
	Variance from Original Working Days (WD):		0 WD (0%)	248 WD (26%)* 
	Variance from Revised Schedule:		N/A	

\*Pending from time extension approval based on claim resolution.

# State Route 71 (SR-71) South Segment

- Project is currently in Stage 3.1.
- Paving Southbound 71 mainline lanes.
- SB Rio Rancho off-ramp realigned and currently paving. Scheduled to open on 9/6/25.
- Median barrier currently being constructed.
- Soundwall block installation is complete. Only staining of the walls to complete.
- Continuing drainage construction on shoulders.
- Electrical work is underway.
- Claim resolution is currently on-going to ensure substantial completion by October 31, 2025.







Stage 3, SB-71 paving.



Realigned SB Rio Rancho off-ramp, LCB paving.

# Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved Life of Project	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route (SR) 57/60 Interchange Improvements	N/A					<p><b>Contract progress: 38 % complete.</b></p> <p>Current Delay: The project is approximately 236 working days (1 calendar year) behind schedule.</p> <ul style="list-style-type: none"> <li>This includes a 9-month schedule delay attributable to a late notification to Southern California Edison (SCE) by the contractor.</li> <li>An additional 4-month delay stems from SCE's response time due to resource constraints related to the Eaton Fire. <ul style="list-style-type: none"> <li>Working on value engineering with Caltrans seeking approval on revised staging for concurrent bridge construction, potentially mitigating 9 months of delay.</li> <li>Working on value engineering with Engineer of Record (EOR) to evaluate soil settlement periods at Grand Avenue, potentially mitigating 6 months of delay. Test piles have been driven, and data is currently being analyzed by the Construction Manager and the EOR.</li> </ul> </li> </ul>



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On target





Possible problem  
(5-10% variance)



Significant Impact  
(over 10% variance)



# State Route 57/60 Interchange Improvements

BUDGET				
	Construction Funding Agreement	Approved Construction Funding Agreement	Previous Period (as of July 2025)	Current Forecast
	\$275.6M	\$275.6M	\$101.8M	\$275.6M
	Variance from Approved Construction Funding Agreement:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE				
	Original	Approved Baseline	Previous Period	Current Forecast
	July 2028	July 2028	July 2029	February 2029
	Variance from Original Working Days (WD):		236 WD	133 WD 



# State Route (SR)-57/60 Interchange

## Improvements

- Construction Progress: 40% complete as of August 2025
- Continued foundation and superstructure work for EB-SR60 Bypass Bridge
- Continued retaining wall construction at various locations
- Continued storm drain relocations at various locations
- Continued Civil Work for Golden Springs Drive Undercrossing Roadway
- Continued foundation work for Retaining Wall #110 (Grand Avenue EB SR-60 On-ramp)
- Removed 1st portion of existing Grand Avenue Bridge
- New SR-60 On and Off Ramps opened to traffic



Construction of columns for EB SR-60 Bypass Bridge



New SR-60 On and Off Ramps opened to traffic