

Attachment B: Priority Level 1 Local Funding Gap for TIFIA

Projects by Priority Level	Overall Rank	Sept 2025 Board Estimated Cost (\$ in millions)	Updated Costs (Dec 2025)	Allocated Local Funding	Anticipated Funding			Add' Local Funding Needed (\$ in millions)
Priority Level 1					CMAQ	STBG	SHOPP	
Washington/Flower Corridor	1	\$15	\$8		\$13.3			N/A
7 th Street/Metro Center Station (Phased)*	2	\$50	\$50			\$13.9		\$36.1
LA Union Station*	3	\$50	\$11			\$6.0		\$5.0
A Line Anaheim St Interlock*	4	\$15	\$52.5			\$19.6		\$32.90
A Line Ave 34 Interlock*	5	\$12	\$32.5					\$32.5
B & D Line Stations Bundle (including legacy accessibility upgrade)	6	\$135	\$50	\$50.0				N/A
Metrolink Pomona Fairplex Platform Enhancements	7	\$2	\$2	\$0	\$0	\$0	\$0	\$0.0
Harbor Gateway*	8	\$15	\$50.8			\$2.3	\$27.3	\$21.2
Norwalk*	9	\$27	\$24.9			\$2.3	\$11.7	\$10.9
E Line Degnan Siding & Interlock*	5	\$40	\$39.4					\$39.40
E Line Bundy Interlock*	11	\$14	\$22.8					\$22.80
Memorial Park *	13	\$10	\$15			\$2.3		\$12.7
Fare Modernization	20	\$20	\$20	TBD				N/A
LRT Upgraded Cable Protection / Track Intrusion	14	\$19	\$19	TBD				N/A
Subtotal Priority Level 1 =		\$424	\$395.9	\$50	\$13.3	\$46.4	\$39	\$213.5**

*Projects included in TIFIA Letter of Interest

** TIFIA loan amount to include Program Contingency (Expecting) 20% i.e., \$61.4M; total amount \$270M