Caltrans Projects Status Report

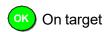


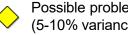


Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	DBE Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
1. SR-71 South Segment	N/A	OK	OK	^	OK	Contract progress: 51% complete. Requested acceleration schedule from contractor, will review once received. Currently constructing RW 131 (soil nail), SW 138, SW 158, DS 16-1, prep for barrier construction in median behind k-rails, lateral drainage systems on NB-71, and scheduling foundation construction for overhead signs.
2. I-405 Crenshaw Aux Lane	14%	OK	OK	OK		Contract progress: 86% complete. Contractor is currently working on retaining walls #803, #808 and #815, concrete barrier for RW 799 and 770. There are no major issues.











SR-71 South Segment

BUDGET	FA	Approved LOP*	Previous Period	Current Fore	cast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M	
	Variance from Approved	LOP:	\$0 (0%)	\$0 (0%)	OK
	Variance from Revised B	udget:		\$0	OK

	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2025*
	Variance from Original:		0 WD (0%)	248 WD (26%)* 🛕
	Variance from Revised So	chedule:		N/A OK

^{*}Pending from time extension approval based on claim resolution



SR-71 South Segment

- Contract progress: 51% complete.
- Drainage System 11-7 (RCB) is complete, only cleaning and minor punch-list items remaining.
- RW 131, soil nail, is currently being constructed. Top 2 rows of soil nails out of 6 rows completed. The wall is being constructed according to the original design.
- SCE transmission and distribution line realignment was completed on September 1, 2023.
- Contractor currently constructing SW 138/158
 on SB-71, installing shoring at DS 16-1 (Rio
 Rancho on-ramp, SB), clearing for CIDH/footing
 for SW 221A, and prepping for median barrier
 construction behind k-rail.
- Due to hard drilling conditions and buried manmade objects, shoring pile installation for DS 16-1 is slow. However, this activity is not on the critical path of project.



Retaining wall 131, top 2 rows of soil nail installed.



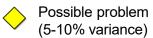
SR-71 SB, SW158 CIDH pile construction.

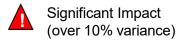


I-405 Crenshaw Aux Lane

BUDGET	FA	Approved LOP	Previous Period	Current Fore	ecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M	
	Variance from Approved	LOP:	\$0 (0%)	\$0 (0%)	OK
	Variance from Revised B	udget:		\$0	OK

SCHEDULE					
	Original	Approved Rebaseline	Previous Period	Current Forecast	
	Spring 2024	N/A	Spring 2024	Spring 2024	
	Variance from Original:		0 WD (0%)	0 WD (0%)	OK
	Variance from Revised So	chedule:		0 WD	OK







I-405 Crenshaw Aux Lane

- Contract progress: 86% complete.
- Contractor is currently working on SW #808, curtain wall, and bridge deck between SW#808 and SW#815. The SB 405 Crenshaw Blvd off ramp re-alignment will be completed afterwards.
- Rain is pushing the construction end date from end of March 2024 to end of June 2024.
- There are no major issues.



NB Crenshaw Blvd to SB 405 on ramp (RW#803) completed concrete barrier slab (Looking North)



NB 405 South of Van Ness Blvd (SW #760) with completed retaining concrete barrier at 186th Street

Pacific Coast Highway (PCH) Safety Enhancement Project*

Project Limit

State Route 1 from McClure tunnel to LA/Ventura County line

Schedule

December, 2023 to August, 2024

Cost

\$4,255,000

Scope

- Striping improvement
- QWICK KURB for better visibility
- Radar feedback signs
- Pedestrian countdown signals
- Sign Installations

*Caltrans Emergency Contract

PCH Safety Enhancement Project

STRIPING:

- Completed the removal of existing faded striping and installation of temporary striping. Permanent thermoplastic striping for lane delineation will start when temperature permits.
- Preformed thermoplastic pavement marking installation started on March 11, 2024. This task involves installing crosswalks and speed limit on the pavement. 43 Crosswalk Improvements are planned; 23 completed.



QWICK KURB:

Completed 8100 linear feet, with approximately 5900 linear feet left to install. Target Completion Date: April 30, 2024, weather permitting.



PCH Safety Enhancement Project

RADAR SPEED FEEDBACK SIGNS:

Temporary radar speed feedback signs Installed at 10 locations as of December 20. The permanent Radar Speed Feedback signs will be installed once fabrication of the poles is completed.



The material is set to be delivered during the week starting April 8th, 2024. Installation will start upon delivery.

SIGNS:

 Caltrans team is continuously taking inventory of all signs that need to be removed or replaced to improve visibility. The removal and replacement are ongoing.



