

**Spot Check #1 – Regional Connector Transit Corridor Project - Contract C0980****Change Order Detail**

<u>Description of Modification or Change Order - MOD-0245</u> 10-Inch Sanitary Sewer Relocation at 1st Street & Alameda St. and Upsize Existing 8-Inch Sewer to 12-Inch Along 1st Street (E. Of Hewitt Street) - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	December 6, 2022
Modification Executed	December 23, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	13 workdays
Estimate using former Board approval process Agenda for the <i>January</i> Board	31 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$3,082,359
Contractor's proposed cost	\$5,040,463
Negotiated amount	\$3,572,417
Percentage of negotiated amount <i>OVER</i> ICE	16%
Amount negotiated less than the Contractor's proposal	\$1,468,046

**Spot Check #2 - Purple Line Section 1 Transit Project – Contract C1045****Change Order Detail**

<u>Description of Modification or Change Order – CO-0022</u> Fully Guarded Double Crossovers – Procurement Delta	
<u>Change Order Dates:</u>	
Scope of Work approved	December 19, 2022
Unilateral Issued No Modification Executed	January 4, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	11 workdays
Estimate using former Board approval process Agenda for the <i>February</i> Board	45 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$912,522
Contractor's proposed cost	\$1,551,424
Negotiated amount	\$1,326,004
Percentage of negotiated amount <i>OVER</i> ICE	45.3%
Amount negotiated less than the Contractor's proposal	\$225,420

**Spot Check #3 - Purple Line Section 2 Transit Project – Contract C1120****Change Order Detail**

<u>Description of Modification or Change Order – CO-0058</u> Project and Construction Site Delay Impacts	
<u>Change Order Dates:</u>	
Scope of Work began in May 2021	No agreement
Unilateral Executed	February 10, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	N/A
Estimate using former Board approval process Agenda for the March Board	N/A
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$5,410,963
Contractor's proposed cost	\$71,625,375
Unilateral Amount Issued	\$5,410,856
Percentage of Unilateral amount <i>UNDER</i> ICE	0.02%
Unilateral amount less than the Contractor's proposal	\$66,214,519

**Spot Check# 4- Purple Line Section 3 Transit Project – Stations Contract C1152****Change Order Detail**

<u>Description of Modification or Change Order – CO-0090.1 and MOD 0089</u> UCLA Station - Additional LADWP Temporary Power Conduits – CONSTRUCTION	
<u>Change Order Dates:</u>	
Scope of Work approved	November 3.,2022
CO - Not to Exceed amount issued	January 17, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process for the NTE	51 workdays
Estimate using former Board approval process Agenda for the <i>January</i> Board	58 workdays
Elapsed Time for Executing MOD cannot be calculated	Not signed
<u>Cost of Modification: MOD 0089</u>	
Metro independent cost estimate (ICE)	\$2,581,923
Contractor's proposed cost	\$2,638,254
Negotiated amount	\$2,587,000
Percentage of negotiated amount <i>OVER</i> ICE	0.2%
Amount negotiated less than the Contractor's proposal	\$51,254