



Metro

Agenda

Measure R
Independent Taxpayers Oversight
Committee

Office of Management & Budget
Giovanna M. Gogreve
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March 5, 2025



Overview



My Metro Budget Activity



Fiscal Year 2026 My Metro Budget Activity -
Demo



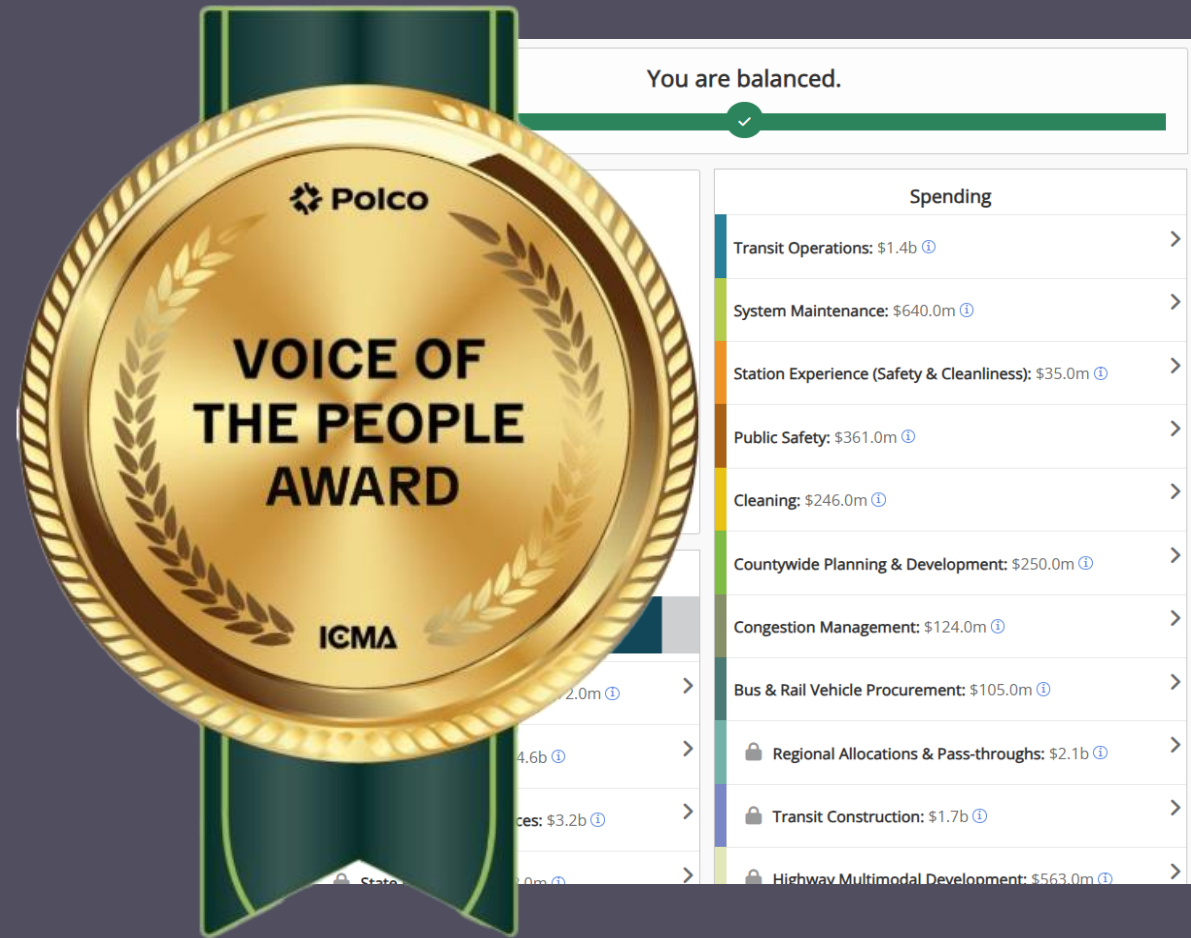
Questions



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My Metro Budget Activity - Overview

- An interactive and educational budget activity
- Designed to allow public feedback on Metro's budget items
- Fosters transparency between Metro and the residents of LA County
- Winner of the ICMA – Voice of the People Award (2024)





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- Launched October 31st, 2024
- Collection through May 2025



- 3,750+ Responses
- 3,000+ Unique Comments



- 53% Ride rail
- 65% Ride bus
- 69% Ride bus/rail (1+ day per week)



- Social media
- Eblast
- Marketing cards

New Features



Language Translation

FY26 activity is now offered in **9** languages



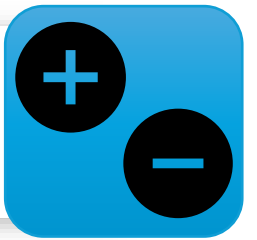
Scenario Questions

Four new scenario questions allowing the public to help guide leadership decisions



Additional +/- options

More subcategories to add/subtract funds



90+ comment options

More than 90 unique feedback categories are available





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My Metro Budget Activity - Overview

My Metro Budget Activity - <https://mybudget.metro.net/online>



QUESTIONS

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Scan below!



My Metro Budget Activity