

PROCUREMENT SUMMARY

MICROTRANSIT PILOT PROJECT/PS46292001

1.	Contract Number: PS46292001			
2.	Contractor: RideCo, Inc.			
3.	Mod. Work Description: MicroTransit Pilot Project – PART B (Implementation)			
4.	Contract Work Description: Continuation of services for the MicroTransit Pilot Program from October 1, 2023 through September 30, 2024.			
5.	The following data is current as of: August 9, 2023			
6.	Contract Completion Status		Financial Status	
	Contract Awarded:	04/26/2018	Contract Award Amount:	\$219,650
	Notice to Proceed (NTP):	05/22/2018	Total of Modifications Approved:	\$43,006,116
	Original Complete Date:	09/06/2019 (PART A)	Pending Modifications (including this action):	Not-to-Exceed \$14,120,992
	Current Est. Complete Date:	09/30/24 (PART B)	Current Contract Value (with this action):	\$57,346,758
7.	Contract Administrator:		Telephone Number:	
	Lily Lopez		213-922-4639	
8.	Project Manager:		Telephone Number:	
	Dan Nyguen		213-418-3233	

A. Procurement Background

This Board Action is to approve Contract Modification No. 11 to extend the contract for twelve months for the continuation of services from October 1, 2023 through September 30, 2024.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

The initial Request for Proposals (RFP) for this project was issued on October 25, 2017 and was solicited and awarded to be executed in two parts; Part A, the "Planning and Design" phase and Part B, the "Implementation and Evaluation" phase. This procurement tool served as the agency's first Pre-Development Agreement Public Private Partnership (PDA-P3) procurement model.

On April 26, 2018, the Board awarded three (3) contracts to firms to perform Part A (Planning and Design) of the MicroTransit Pilot Project. The period of performance for Part A was 6 months. Part B was determined to be a future Board action depending on the feasibility results of Part A. On February 27, 2020, the Board approved RideCo to perform Part B of the MicroTransit Pilot Project.

Ten modifications have been issued to date.

Refer to Attachment B - Contract Modification/Change Order Log.

B. Cost Analysis

The not-to-exceed amount of \$14,120,992 has been determined to be fair and reasonable based upon an independent cost estimate (ICE), technical analysis, cost analysis, and fact finding.

Proposal Amount	Metro ICE	Not-to-Exceed Amount
\$14,120,992	\$14,667,391	\$14,120,992