

Operations Division 20 Portal Widening and Turnback Facility FTE Plan

	Union	Position	# of FTEs	Start (MMM-YY)	End (MMM-YY)	FY20	FY21
1	NC	Manager, Rail Transportation (Track Allocation)	1	Jan-20	Nov-23	1	
2	AFSCME	RTOS, Yard Control	3	Jan-20	Nov-23	3	
3	AFSCME	RTOS, ROC	1	Sep-20	Nov-23		1
4	SMART	Train Operators	2	Sep-20	Nov-23		2
5	ATU	Service Attendants	2	Nov-20	Mar-23		2
6	AFSCME	Supervisor, Wayside (Discipline TBD)	1	Jan-20	Apr-23	1	
7	ATU	Track Inspector	2	Feb-20	Nov-23	2	
8	ATU	Signal Inspector	2	Feb-20	Nov-23	2	
9	ATU	Rail Electronic Comm Inspector	1	Feb-20	Nov-23	1	
10	ATU	Traction Power Inspector	2	Feb-20	Nov-23	2	
11	ATU	Facilities Systems Technician	1	Mar-20	Nov-23	1	
12	ATU	Electrician	1	Mar-20	Nov-23	1	
			19			14	5

**Subject to change based on project schedule
14 FTEs in FY20 and 5 FTEs in FY21*