

FY23 ACCESS SERVICES ADA PROGRAM			
<u>Expenses (\$ in millions)</u>			
FY23 Access Proposed Budget	\$		251.8
Metrolink Free Fare Program (Paid by Metro)			2.4
Total Access Services ADA Program	\$		254.3
Federal/Fares			
Federal STBG Program & ARPA Funds			73.8
Passenger Fares, 5317 Grants & Misc. Income			10.0
Capital Carryover			11.9
Subtotal	\$		95.8
New Funding Request - Operating and Capital			
<u>Measure M 2%</u>			
FY23	Total MM 2%	Subtotal	\$ 15.5
<u>Proposition C 40%</u>			
Carryover from FY21 into FY23 (previously authorized)			2.3
FY23 Request			74.6
ARPA Equivalent Funds			49.1
Reserve			14.3
Metrolink Free Fare Program (Paid by Metro)			2.4
Total PC 40%	\$	Subtotal	142.9
TOTAL FY23 LOCAL FUNDING REQUEST	\$		158.4