

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

LOCAL JURISDICTION	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
BURBANK	\$ 1,374,873	\$ 1,372,713	\$ 1,368,820	\$ 1,363,740	\$ 1,360,498	\$ 1,356,304	\$ 1,333,908	\$ 1,318,548	\$ 1,301,704
GLENDALE	\$ 2,637,883	\$ 2,633,738	\$ 2,626,269	\$ 2,616,523	\$ 2,610,302	\$ 2,602,255	\$ 2,559,286	\$ 2,529,816	\$ 2,497,499
LA CANADA-FLINTRIDGE	\$ 268,879	\$ 268,457	\$ 267,695	\$ 266,702	\$ 266,068	\$ 265,248	\$ 300,000	\$ 350,000	\$ 400,000
PASADENA	\$ 1,844,627	\$ 1,841,728	\$ 1,836,505	\$ 1,829,690	\$ 1,825,340	\$ 1,819,713	\$ 1,789,665	\$ 1,769,057	\$ 1,746,459
SAN FERNANDO	\$ 320,900	\$ 320,395	\$ 319,487	\$ 318,301	\$ 317,544	\$ 316,566	\$ 311,338	\$ 350,000	\$ 400,000
SOUTH PASADENA	\$ 340,455	\$ 339,920	\$ 338,956	\$ 337,698	\$ 336,895	\$ 335,856	\$ 330,311	\$ 350,000	\$ 400,000
ARROYO VERDUGO TOTAL	\$ 6,787,617	\$ 6,776,951	\$ 6,757,732	\$ 6,732,653	\$ 6,716,648	\$ 6,695,942	\$ 6,624,509	\$ 6,667,421	\$ 6,745,662

ARTESIA	\$ 220,835	\$ 220,488	\$ 219,863	\$ 219,047	\$ 218,526	\$ 217,853	\$ 300,000	\$ 350,000	\$ 400,000
AVALON	\$ 48,109	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
BELL	\$ 480,257	\$ 479,503	\$ 478,143	\$ 476,368	\$ 475,236	\$ 473,771	\$ 465,948	\$ 460,582	\$ 454,699
BELLFLOWER	\$ 998,853	\$ 997,283	\$ 994,455	\$ 990,765	\$ 988,409	\$ 985,362	\$ 969,092	\$ 957,932	\$ 945,696
BELL GARDENS	\$ 561,826	\$ 560,943	\$ 559,353	\$ 557,277	\$ 555,952	\$ 554,238	\$ 545,086	\$ 538,810	\$ 531,927
CERRITOS	\$ 646,325	\$ 645,309	\$ 643,479	\$ 641,091	\$ 639,567	\$ 637,596	\$ 627,068	\$ 619,847	\$ 611,929
COMMERCE	\$ 171,705	\$ 171,436	\$ 170,949	\$ 170,315	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
COMPTON	\$ 1,324,069	\$ 1,321,989	\$ 1,318,239	\$ 1,313,347	\$ 1,310,225	\$ 1,306,186	\$ 1,284,618	\$ 1,269,825	\$ 1,253,604
CUDAHY	\$ 321,802	\$ 321,297	\$ 320,385	\$ 319,196	\$ 318,438	\$ 317,456	\$ 312,214	\$ 350,000	\$ 400,000
DOWNEY	\$ 1,493,525	\$ 1,491,178	\$ 1,486,949	\$ 1,481,431	\$ 1,477,909	\$ 1,473,353	\$ 1,449,025	\$ 1,432,339	\$ 1,414,042
HAWAIIAN GARDENS	\$ 195,237	\$ 194,930	\$ 194,377	\$ 193,656	\$ 193,196	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
HUNTINGTON PARK	\$ 781,131	\$ 779,903	\$ 777,692	\$ 774,806	\$ 772,964	\$ 770,581	\$ 757,857	\$ 749,130	\$ 739,560
LA HABRA HEIGHTS	\$ 71,405	\$ 71,293	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LA MIRADA	\$ 649,294	\$ 648,274	\$ 646,436	\$ 644,037	\$ 642,506	\$ 640,525	\$ 629,948	\$ 622,694	\$ 614,740
LAKEWOOD	\$ 1,026,426	\$ 1,024,813	\$ 1,021,907	\$ 1,018,115	\$ 1,015,694	\$ 1,012,563	\$ 995,844	\$ 984,376	\$ 971,801
LONG BEACH	\$ 6,343,409	\$ 6,333,441	\$ 6,315,480	\$ 6,292,042	\$ 6,277,084	\$ 6,257,733	\$ 6,154,404	\$ 6,083,535	\$ 6,005,822
LYNWOOD	\$ 948,389	\$ 946,899	\$ 944,213	\$ 940,709	\$ 938,473	\$ 935,580	\$ 920,131	\$ 909,536	\$ 897,917
MAYWOOD	\$ 369,114	\$ 368,534	\$ 367,489	\$ 366,125	\$ 365,254	\$ 364,128	\$ 358,116	\$ 353,992	\$ 400,000
NORWALK	\$ 1,377,254	\$ 1,375,090	\$ 1,371,190	\$ 1,366,101	\$ 1,362,854	\$ 1,358,652	\$ 1,336,218	\$ 1,320,831	\$ 1,303,958
PARAMOUNT	\$ 737,730	\$ 736,571	\$ 734,482	\$ 731,757	\$ 730,017	\$ 727,766	\$ 715,749	\$ 707,507	\$ 698,470
PICO RIVERA	\$ 840,699	\$ 839,378	\$ 836,997	\$ 833,891	\$ 831,909	\$ 829,344	\$ 815,650	\$ 806,257	\$ 795,958
SANTA FE SPRINGS	\$ 241,450	\$ 241,070	\$ 240,387	\$ 239,495	\$ 238,925	\$ 238,189	\$ 300,000	\$ 350,000	\$ 400,000
SIGNAL HILL	\$ 152,687	\$ 152,447	\$ 152,014	\$ 151,450	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SOUTH GATE	\$ 1,302,513	\$ 1,300,466	\$ 1,296,778	\$ 1,291,965	\$ 1,288,894	\$ 1,284,921	\$ 1,263,704	\$ 1,249,152	\$ 1,233,195
VERNON	\$ 2,747	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
WHITTIER	\$ 1,155,529	\$ 1,153,713	\$ 1,150,442	\$ 1,146,172	\$ 1,143,447	\$ 1,139,922	\$ 1,121,100	\$ 1,108,190	\$ 1,094,034
GATEWAY CITIES TOTAL	\$ 22,462,321	\$ 22,476,248	\$ 22,541,700	\$ 22,609,157	\$ 22,660,478	\$ 22,725,719	\$ 23,121,771	\$ 23,324,537	\$ 23,567,351

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

LOCAL JURISDICTION	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
AGOURA HILLS	\$ 277,447	\$ 277,011	\$ 276,225	\$ 275,200	\$ 274,546	\$ 273,700	\$ 300,000	\$ 350,000	\$ 400,000
CALABASAS	\$ 317,368	\$ 316,869	\$ 315,971	\$ 314,798	\$ 314,050	\$ 313,082	\$ 307,912	\$ 350,000	\$ 400,000
HIDDEN HILLS	\$ 24,486	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
MALIBU	\$ 166,199	\$ 165,937	\$ 165,467	\$ 164,853	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
WESTLAKE VILLAGE	\$ 109,665	\$ 109,493	\$ 109,183	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LAS VIRGINES/MALIBU TOTAL	\$ 895,165	\$ 919,311	\$ 966,845	\$ 1,054,851	\$ 1,113,596	\$ 1,186,781	\$ 1,507,912	\$ 1,750,000	\$ 2,000,000
LOS ANGELES CITY TOTAL	\$ 52,725,538	\$ 52,642,689	\$ 52,493,398	\$ 52,298,587	\$ 52,174,258	\$ 52,013,417	\$ 51,154,561	\$ 50,565,507	\$ 49,919,566
LANCASTER	\$ 2,054,841	\$ 2,051,612	\$ 2,045,794	\$ 2,038,201	\$ 2,033,356	\$ 2,027,088	\$ 1,993,616	\$ 1,970,659	\$ 1,945,485
PALMDALE	\$ 2,093,794	\$ 2,090,504	\$ 2,084,575	\$ 2,076,839	\$ 2,071,902	\$ 2,065,515	\$ 2,031,409	\$ 2,008,017	\$ 1,982,365
SANTA CLARITA	\$ 2,872,583	\$ 2,868,070	\$ 2,859,936	\$ 2,849,322	\$ 2,842,549	\$ 2,833,786	\$ 2,786,994	\$ 2,754,901	\$ 2,719,709
NORTH COUNTY TOTAL	\$ 7,021,218	\$ 7,010,185	\$ 6,990,305	\$ 6,964,363	\$ 6,947,807	\$ 6,926,388	\$ 6,812,018	\$ 6,733,577	\$ 6,647,560
CARSON	\$ 1,229,459	\$ 1,227,527	\$ 1,224,046	\$ 1,219,503	\$ 1,216,604	\$ 1,212,854	\$ 1,192,827	\$ 1,179,091	\$ 1,164,029
EL SEGUNDO	\$ 217,735	\$ 217,393	\$ 216,776	\$ 215,972	\$ 215,459	\$ 214,794	\$ 300,000	\$ 350,000	\$ 400,000
GARDENA	\$ 795,088	\$ 793,838	\$ 791,587	\$ 788,649	\$ 786,774	\$ 784,349	\$ 771,398	\$ 762,515	\$ 752,774
HAWTHORNE	\$ 1,151,108	\$ 1,149,299	\$ 1,146,040	\$ 1,141,787	\$ 1,139,072	\$ 1,135,561	\$ 1,116,810	\$ 1,103,950	\$ 1,089,848
HERMOSA BEACH	\$ 259,004	\$ 258,597	\$ 257,863	\$ 256,906	\$ 256,295	\$ 255,505	\$ 300,000	\$ 350,000	\$ 400,000
INGLEWOOD	\$ 1,525,794	\$ 1,523,396	\$ 1,519,076	\$ 1,513,439	\$ 1,509,841	\$ 1,505,186	\$ 1,480,332	\$ 1,463,286	\$ 1,444,593
LAWNDALE	\$ 438,139	\$ 437,450	\$ 436,210	\$ 434,591	\$ 433,558	\$ 432,221	\$ 425,084	\$ 420,189	\$ 414,822
LOMITA	\$ 265,400	\$ 264,983	\$ 264,231	\$ 263,251	\$ 262,625	\$ 261,815	\$ 300,000	\$ 350,000	\$ 400,000
MANHATTAN BEACH	\$ 461,696	\$ 460,971	\$ 459,664	\$ 457,958	\$ 456,869	\$ 455,461	\$ 447,940	\$ 442,782	\$ 437,125
PALOS VERDES ESTATES	\$ 179,357	\$ 179,076	\$ 178,568	\$ 177,905	\$ 177,482	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
RANCHO PALOS VERDES	\$ 562,990	\$ 562,106	\$ 560,512	\$ 558,431	\$ 557,104	\$ 555,386	\$ 546,216	\$ 539,926	\$ 533,029
REDONDO BEACH	\$ 909,004	\$ 907,576	\$ 905,002	\$ 901,643	\$ 899,500	\$ 896,727	\$ 881,920	\$ 871,765	\$ 860,628
ROLLING HILLS	\$ 25,415	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
ROLLING HILLS ESTATES	\$ 105,009	\$ 104,844	\$ 104,547	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
TORRANCE	\$ 1,925,097	\$ 1,922,072	\$ 1,916,621	\$ 1,909,508	\$ 1,904,969	\$ 1,899,096	\$ 1,867,738	\$ 1,846,231	\$ 1,822,646
SOUTH BAY CITIES TOTAL	\$ 10,050,295	\$ 10,059,127	\$ 10,080,742	\$ 10,139,543	\$ 10,166,152	\$ 10,208,956	\$ 10,530,265	\$ 10,729,734	\$ 10,919,495

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

(Based on FY18 Revenue estimates, actual receipts is estimated to be 95% of this amount in FY18, remainder to be allocated in FY19)

LEGEND: Increased allocation

	BASELINE - 1	1a	1b	1c	1d	1e	1f	1g	1h
LOCAL JURISDICTION	Pop. Based Measure M Local Return Estimate	Minimum \$50,000	Minimum \$100,000	Minimum \$150,000	Minimum \$175,000	Minimum \$200,000	Minimum \$300,000	Minimum \$350,000	Minimum \$400,000
UNINCORP LA COUNTY TOTAL	\$ 13,760,359	\$ 13,738,737	\$ 13,699,775	\$ 13,648,933	\$ 13,616,485	\$ 13,574,509	\$ 13,350,364	\$ 13,196,632	\$ 13,028,054
BEVERLY HILLS	\$ 454,711	\$ 453,997	\$ 452,709	\$ 451,029	\$ 449,957	\$ 448,570	\$ 441,163	\$ 436,083	\$ 430,512
CULVER CITY	\$ 529,073	\$ 528,242	\$ 526,744	\$ 524,789	\$ 523,541	\$ 521,927	\$ 513,309	\$ 507,398	\$ 500,917
SANTA MONICA	\$ 1,224,842	\$ 1,222,917	\$ 1,219,449	\$ 1,214,923	\$ 1,212,035	\$ 1,208,299	\$ 1,188,347	\$ 1,174,663	\$ 1,159,658
WEST HOLLYWOOD	\$ 469,885	\$ 469,146	\$ 467,816	\$ 466,080	\$ 464,972	\$ 463,538	\$ 455,884	\$ 450,635	\$ 444,878
WESTSIDE TOTAL	\$ 2,678,511	\$ 2,674,302	\$ 2,666,718	\$ 2,656,821	\$ 2,650,505	\$ 2,642,334	\$ 2,598,703	\$ 2,568,779	\$ 2,535,964
ALHAMBRA	\$ 1,135,137	\$ 1,133,353	\$ 1,130,139	\$ 1,125,945	\$ 1,123,268	\$ 1,119,805	\$ 1,101,315	\$ 1,088,633	\$ 1,074,727
ARCADIA	\$ 746,233	\$ 745,060	\$ 742,947	\$ 740,190	\$ 738,430	\$ 736,154	\$ 723,998	\$ 715,661	\$ 706,519
AZUSA	\$ 647,280	\$ 646,263	\$ 644,430	\$ 642,039	\$ 640,512	\$ 638,538	\$ 627,994	\$ 620,763	\$ 612,833
BALDWIN PARK	\$ 977,597	\$ 976,061	\$ 973,293	\$ 969,681	\$ 967,376	\$ 964,394	\$ 948,470	\$ 937,548	\$ 925,571
BRADBURY	\$ 14,689	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
CLAREMONT	\$ 473,743	\$ 472,999	\$ 471,657	\$ 469,907	\$ 468,790	\$ 467,345	\$ 459,628	\$ 454,335	\$ 448,531
COVINA	\$ 644,742	\$ 643,729	\$ 641,904	\$ 639,521	\$ 638,001	\$ 636,034	\$ 625,532	\$ 618,329	\$ 610,430
DIAMOND BAR	\$ 746,638	\$ 745,465	\$ 743,351	\$ 740,592	\$ 738,831	\$ 736,554	\$ 724,392	\$ 716,050	\$ 706,903
DUARTE	\$ 290,082	\$ 289,627	\$ 288,805	\$ 287,733	\$ 287,049	\$ 286,164	\$ 300,000	\$ 350,000	\$ 400,000
EL MONTE	\$ 1,489,653	\$ 1,487,312	\$ 1,483,094	\$ 1,477,590	\$ 1,474,078	\$ 1,469,533	\$ 1,445,268	\$ 1,428,626	\$ 1,410,376
GLENDORA	\$ 684,912	\$ 683,836	\$ 681,896	\$ 679,366	\$ 677,751	\$ 675,661	\$ 664,505	\$ 656,853	\$ 648,462
INDUSTRY	\$ 5,768	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
IRWINDALE	\$ 18,509	\$ 50,000	\$ 100,000	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
LA PUENTE	\$ 530,028	\$ 529,195	\$ 527,694	\$ 525,736	\$ 524,486	\$ 522,869	\$ 514,236	\$ 508,314	\$ 501,821
LA VERNE	\$ 434,267	\$ 433,584	\$ 432,355	\$ 430,750	\$ 429,726	\$ 428,402	\$ 421,328	\$ 416,476	\$ 411,156
MONROVIA	\$ 490,918	\$ 490,146	\$ 488,756	\$ 486,942	\$ 485,785	\$ 484,287	\$ 476,291	\$ 470,806	\$ 464,792
MONTEBELLO	\$ 836,147	\$ 834,833	\$ 832,465	\$ 829,376	\$ 827,404	\$ 824,854	\$ 811,233	\$ 801,892	\$ 791,648
MONTEREY PARK	\$ 802,426	\$ 801,165	\$ 798,893	\$ 795,928	\$ 794,036	\$ 791,588	\$ 778,517	\$ 769,552	\$ 759,722
POMONA	\$ 2,035,351	\$ 2,032,153	\$ 2,026,390	\$ 2,018,870	\$ 2,014,070	\$ 2,007,861	\$ 1,974,707	\$ 1,951,968	\$ 1,927,033
ROSEMEAD	\$ 722,439	\$ 721,304	\$ 719,259	\$ 716,589	\$ 714,886	\$ 712,682	\$ 700,914	\$ 692,843	\$ 683,992
SAN DIMAS	\$ 446,615	\$ 445,913	\$ 444,648	\$ 442,998	\$ 441,945	\$ 440,583	\$ 433,308	\$ 428,318	\$ 422,847
SAN GABRIEL	\$ 528,759	\$ 527,928	\$ 526,431	\$ 524,477	\$ 523,231	\$ 521,618	\$ 513,005	\$ 507,097	\$ 500,619
SAN MARINO	\$ 177,448	\$ 177,169	\$ 176,666	\$ 176,011	\$ 175,592	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SIERRA MADRE	\$ 144,054	\$ 143,827	\$ 143,419	\$ 150,000	\$ 175,000	\$ 200,000	\$ 300,000	\$ 350,000	\$ 400,000
SOUTH EL MONTE	\$ 272,254	\$ 271,826	\$ 271,055	\$ 270,049	\$ 269,407	\$ 268,577	\$ 300,000	\$ 350,000	\$ 400,000
TEMPLE CITY	\$ 477,877	\$ 477,126	\$ 475,773	\$ 474,007	\$ 472,880	\$ 471,422	\$ 463,638	\$ 458,299	\$ 452,445
WALNUT	\$ 394,398	\$ 393,778	\$ 392,662	\$ 391,204	\$ 390,274	\$ 389,071	\$ 382,647	\$ 378,241	\$ 400,000
WEST COVINA	\$ 1,411,014	\$ 1,408,797	\$ 1,404,802	\$ 1,399,588	\$ 1,396,261	\$ 1,391,957	\$ 1,368,972	\$ 1,353,208	\$ 1,335,922
SAN GABRIEL TOTAL	\$ 17,578,977	\$ 17,662,450	\$ 17,762,785	\$ 17,855,091	\$ 17,914,071	\$ 17,985,953	\$ 18,259,896	\$ 18,423,812	\$ 18,596,348
TOTAL	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
BURBANK	\$ 1,371,470	\$ 1,366,173	\$ 1,369,809	\$ 1,374,873	\$ 1,374,873	\$ 1,374,873	\$ 1,974,361	\$ 3,379,810	\$ 2,418,701	\$ 2,377,342	\$ 2,390,112
GLENDALE	\$ 2,631,354	\$ 2,621,190	\$ 2,628,166	\$ 2,637,883	\$ 2,637,883	\$ 2,637,883	\$ 2,620,215	\$ 3,504,109	\$ 3,744,040	\$ 3,070,996	\$ 3,294,687
LA CANADA-FLINTRIDGE	\$ 268,214	\$ 267,178	\$ 267,889	\$ 268,879	\$ 268,879	\$ 268,879	\$ 232,678	\$ 206,439	\$ 212,523	\$ 237,659	\$ 229,320
PASADENA	\$ 1,840,061	\$ 1,832,954	\$ 1,837,832	\$ 1,844,627	\$ 1,844,627	\$ 1,844,627	\$ 2,526,155	\$ 3,517,682	\$ 2,650,253	\$ 2,681,154	\$ 2,670,028
SAN FERNANDO	\$ 320,105	\$ 318,869	\$ 319,718	\$ 320,900	\$ 320,900	\$ 320,900	\$ 451,885	\$ 343,300	\$ 358,619	\$ 332,100	\$ 340,919
SOUTH PASADENA	\$ 339,612	\$ 338,300	\$ 339,201	\$ 340,455	\$ 340,455	\$ 340,455	\$ 260,218	\$ 294,647	\$ 170,414	\$ 317,551	\$ 268,577
ARROYO VERDUGO TOTAL	\$ 6,770,817	\$ 6,744,664	\$ 6,762,614	\$ 6,787,617	\$ 6,787,617	\$ 6,787,617	\$ 8,065,512	\$ 11,245,987	\$ 9,554,550	\$ 9,016,802	\$ 9,193,643

ARTESIA	\$ 220,289	\$ 219,438	\$ 220,022	\$ 220,408	\$ 219,286	\$ 215,867	\$ 181,891	\$ 157,664	\$ 189,993	\$ 189,249	\$ 189,528
AVALON	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 80,701	\$ 73,670	\$ 64,405	\$ 67,474
BELL	\$ 479,069	\$ 477,218	\$ 478,488	\$ 479,328	\$ 476,887	\$ 469,454	\$ 405,133	\$ 389,533	\$ 166,087	\$ 434,895	\$ 345,427
BELLFLOWER	\$ 996,381	\$ 992,532	\$ 995,174	\$ 996,920	\$ 991,844	\$ 976,383	\$ 780,708	\$ 430,649	\$ 217,348	\$ 714,751	\$ 549,400
BELL GARDENS	\$ 560,436	\$ 558,271	\$ 559,757	\$ 560,739	\$ 557,884	\$ 549,187	\$ 465,208	\$ 298,568	\$ 442,789	\$ 430,197	\$ 434,522
CERRITOS	\$ 644,725	\$ 642,235	\$ 643,944	\$ 645,075	\$ 641,790	\$ 631,785	\$ 826,188	\$ 956,031	\$ 2,371,504	\$ 801,178	\$ 1,323,942
COMMERCE	\$ 171,280	\$ 200,000	\$ 200,000	\$ 171,373	\$ 170,501	\$ 200,000	\$ 736,826	\$ 1,399,701	\$ 1,526,034	\$ 785,703	\$ 1,031,619
COMPTON	\$ 1,320,792	\$ 1,315,690	\$ 1,319,192	\$ 1,321,507	\$ 1,314,778	\$ 1,294,283	\$ 1,227,543	\$ 798,888	\$ 610,489	\$ 1,061,479	\$ 911,562
CUDAHY	\$ 321,006	\$ 319,766	\$ 320,617	\$ 321,180	\$ 319,544	\$ 314,563	\$ 242,711	\$ 91,118	\$ 91,386	\$ 206,460	\$ 168,256
DOWNEY	\$ 1,489,828	\$ 1,484,074	\$ 1,488,023	\$ 1,490,635	\$ 1,483,044	\$ 1,459,927	\$ 1,398,304	\$ 1,506,322	\$ 1,358,152	\$ 1,499,923	\$ 1,452,707
HAWAIIAN GARDENS	\$ 194,754	\$ 200,000	\$ 200,000	\$ 194,859	\$ 193,867	\$ 200,000	\$ 166,280	\$ 155,090	\$ 68,152	\$ 175,163	\$ 139,549
HUNTINGTON PARK	\$ 779,198	\$ 776,188	\$ 778,254	\$ 779,620	\$ 775,650	\$ 763,559	\$ 696,884	\$ 494,070	\$ 524,727	\$ 637,600	\$ 600,157
LA HABRA HEIGHTS	\$ 100,000	\$ 100,000	\$ 100,000	\$ 71,267	\$ 100,000	\$ 200,000	\$ -	\$ 7,874	\$ 2,640	\$ 39,640	\$ 27,350
LA MIRADA	\$ 647,687	\$ 645,185	\$ 646,903	\$ 648,038	\$ 644,738	\$ 634,688	\$ 605,032	\$ 550,505	\$ 759,381	\$ 599,900	\$ 653,056
LAKEWOOD	\$ 1,023,886	\$ 1,019,931	\$ 1,022,645	\$ 1,024,440	\$ 1,019,224	\$ 1,003,336	\$ 802,087	\$ 598,301	\$ 1,025,214	\$ 812,363	\$ 883,457
LONG BEACH	\$ 6,327,709	\$ 6,303,267	\$ 6,320,042	\$ 6,331,136	\$ 6,298,896	\$ 6,200,709	\$ 5,969,172	\$ 4,847,865	\$ 4,434,656	\$ 5,595,637	\$ 5,209,778
LYNWOOD	\$ 946,042	\$ 942,388	\$ 944,896	\$ 946,554	\$ 941,734	\$ 927,054	\$ 783,050	\$ 291,184	\$ 291,963	\$ 619,787	\$ 510,950
MAYWOOD	\$ 368,200	\$ 366,778	\$ 367,754	\$ 368,400	\$ 366,524	\$ 360,810	\$ 278,307	\$ 112,381	\$ 97,837	\$ 240,747	\$ 193,286
NORWALK	\$ 1,373,845	\$ 1,368,538	\$ 1,372,180	\$ 1,374,589	\$ 1,367,589	\$ 1,346,271	\$ 1,148,810	\$ 761,877	\$ 742,039	\$ 1,069,566	\$ 960,807
PARAMOUNT	\$ 735,904	\$ 733,062	\$ 735,013	\$ 736,303	\$ 732,554	\$ 721,135	\$ 697,751	\$ 618,123	\$ 564,438	\$ 677,927	\$ 640,195
PICO RIVERA	\$ 838,618	\$ 835,379	\$ 837,602	\$ 839,072	\$ 834,799	\$ 821,787	\$ 755,443	\$ 595,176	\$ 641,217	\$ 717,937	\$ 692,512
SANTA FE SPRINGS	\$ 240,852	\$ 239,922	\$ 240,560	\$ 240,983	\$ 239,755	\$ 236,018	\$ 829,207	\$ 1,711,045	\$ 1,981,881	\$ 976,248	\$ 1,310,389
SIGNAL HILL	\$ 152,309	\$ 200,000	\$ 200,000	\$ 152,391	\$ 151,615	\$ 200,000	\$ 218,719	\$ 434,264	\$ 1,395,397	\$ 293,475	\$ 660,275
SOUTH GATE	\$ 1,299,289	\$ 1,294,270	\$ 1,297,715	\$ 1,299,993	\$ 1,293,373	\$ 1,273,212	\$ 1,045,963	\$ 641,439	\$ 769,643	\$ 971,976	\$ 904,930
VERNON	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 455,175	\$ 1,341,795	\$ 423,011	\$ 672,271	\$ 588,598
WHITTIER	\$ 1,152,669	\$ 1,148,217	\$ 1,151,273	\$ 1,153,293	\$ 1,147,421	\$ 1,129,535	\$ 1,075,208	\$ 855,967	\$ 724,186	\$ 1,005,748	\$ 912,138
GATEWAY CITIES TOTAL	\$ 22,484,767	\$ 22,582,348	\$ 22,540,053	\$ 22,468,104	\$ 22,483,296	\$ 22,529,563	\$ 21,791,601	\$ 20,126,132	\$ 21,493,834	\$ 21,294,226	\$ 21,361,864

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
AGOURA HILLS	\$ 276,760	\$ 275,691	\$ 276,425	\$ 271,314	\$ 259,297	\$ 182,806	\$ 271,348	\$ 394,833	\$ 303,789	\$ 336,140	\$ 325,308
CALABASAS	\$ 316,582	\$ 315,360	\$ 316,199	\$ 310,353	\$ 296,606	\$ 209,109	\$ 366,409	\$ 525,351	\$ 411,640	\$ 421,360	\$ 418,019
HIDDEN HILLS	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 8,334	\$ 845	\$ 16,410	\$ 11,235
MALIBU	\$ 165,787	\$ 200,000	\$ 200,000	\$ 162,525	\$ 155,326	\$ 200,000	\$ 244,715	\$ 269,554	\$ 262,887	\$ 217,876	\$ 232,813
WESTLAKE VILLAGE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 107,242	\$ 102,491	\$ 200,000	\$ 207,183	\$ 419,558	\$ 324,582	\$ 264,612	\$ 284,427
LAS VIRGINES/MALIBU TOTAL	\$ 959,130	\$ 1,041,051	\$ 992,624	\$ 901,434	\$ 913,720	\$ 991,915	\$ 1,089,655	\$ 1,617,630	\$ 1,303,742	\$ 1,256,398	\$ 1,271,802
LOS ANGELES CITY TOTAL	\$ 52,595,042	\$ 52,391,885	\$ 52,531,321	\$ 52,714,921	\$ 52,693,327	\$ 52,598,400	\$ 53,381,028	\$ 53,725,671	\$ 39,067,390	\$ 53,225,604	\$ 48,510,419
LANCASTER	\$ 2,049,755	\$ 2,041,837	\$ 2,047,272	\$ 2,054,841	\$ 2,054,841	\$ 2,054,841	\$ 1,980,698	\$ 1,454,329	\$ 1,468,508	\$ 1,754,585	\$ 1,659,622
PALMDALE	\$ 2,088,612	\$ 2,080,544	\$ 2,086,081	\$ 2,093,794	\$ 2,093,794	\$ 2,093,794	\$ 1,743,727	\$ 928,886	\$ 1,382,858	\$ 1,511,340	\$ 1,469,138
SANTA CLARITA	\$ 2,865,474	\$ 2,854,405	\$ 2,862,002	\$ 2,872,583	\$ 2,872,583	\$ 2,872,583	\$ 2,073,106	\$ 2,329,751	\$ 2,746,527	\$ 2,601,167	\$ 2,649,843
NORTH COUNTY TOTAL	\$ 7,003,841	\$ 6,976,787	\$ 6,995,355	\$ 7,021,218	\$ 7,021,218	\$ 7,021,218	\$ 5,797,531	\$ 4,712,966	\$ 5,597,893	\$ 5,867,092	\$ 5,778,603
CARSON	\$ 1,226,416	\$ 1,221,679	\$ 1,224,930	\$ 1,227,953	\$ 1,224,890	\$ 1,211,425	\$ 1,472,353	\$ 1,838,776	\$ 1,811,923	\$ 1,534,117	\$ 1,626,322
EL SEGUNDO	\$ 217,196	\$ 216,357	\$ 216,933	\$ 217,468	\$ 216,926	\$ 214,541	\$ 880,008	\$ 1,211,859	\$ 833,433	\$ 714,797	\$ 753,806
GARDENA	\$ 793,120	\$ 790,056	\$ 792,159	\$ 794,114	\$ 792,133	\$ 783,425	\$ 873,224	\$ 910,656	\$ 834,825	\$ 852,872	\$ 846,805
HAWTHORNE	\$ 1,148,259	\$ 1,143,824	\$ 1,146,868	\$ 1,149,698	\$ 1,146,830	\$ 1,134,223	\$ 973,986	\$ 856,641	\$ 1,163,589	\$ 1,003,874	\$ 1,057,207
HERMOSA BEACH	\$ 258,362	\$ 257,365	\$ 258,049	\$ 258,686	\$ 258,041	\$ 255,204	\$ 200,657	\$ 233,524	\$ 214,160	\$ 246,264	\$ 235,586
INGLEWOOD	\$ 1,522,018	\$ 1,516,138	\$ 1,520,174	\$ 1,523,925	\$ 1,520,123	\$ 1,503,413	\$ 1,262,624	\$ 985,076	\$ 1,037,199	\$ 1,255,435	\$ 1,183,033
LAWNDALE	\$ 437,054	\$ 435,366	\$ 436,525	\$ 437,602	\$ 436,510	\$ 431,712	\$ 340,752	\$ 212,199	\$ 222,472	\$ 325,169	\$ 291,084
LOMITA	\$ 264,743	\$ 263,720	\$ 264,422	\$ 265,075	\$ 264,413	\$ 261,507	\$ 198,856	\$ 145,562	\$ 135,764	\$ 205,481	\$ 182,325
MANHATTAN BEACH	\$ 460,554	\$ 458,775	\$ 459,996	\$ 461,131	\$ 459,980	\$ 454,924	\$ 506,856	\$ 569,072	\$ 721,776	\$ 515,384	\$ 584,059
PALOS VERDES ESTATES	\$ 178,914	\$ 200,000	\$ 200,000	\$ 179,138	\$ 178,691	\$ 200,000	\$ 147,785	\$ 73,715	\$ 20,001	\$ 126,536	\$ 91,113
RANCHO PALOS VERDES	\$ 561,597	\$ 559,428	\$ 560,917	\$ 562,301	\$ 560,898	\$ 554,732	\$ 413,757	\$ 184,503	\$ 177,433	\$ 373,746	\$ 308,563
REDONDO BEACH	\$ 906,754	\$ 903,252	\$ 905,656	\$ 907,891	\$ 905,626	\$ 895,670	\$ 799,582	\$ 762,705	\$ 868,388	\$ 835,854	\$ 846,761
ROLLING HILLS	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 3,094	\$ 763	\$ 14,255	\$ 9,773
ROLLING HILLS ESTATES	\$ 150,000	\$ 150,000	\$ 150,000	\$ 104,880	\$ 104,619	\$ 200,000	\$ 121,261	\$ 187,046	\$ 91,272	\$ 146,027	\$ 127,753
TORRANCE	\$ 1,920,332	\$ 1,912,915	\$ 1,918,006	\$ 1,922,739	\$ 1,917,943	\$ 1,896,858	\$ 2,466,364	\$ 3,223,832	\$ 3,490,158	\$ 2,574,464	\$ 2,878,741
SOUTH BAY CITIES TOTAL	\$ 10,095,319	\$ 10,128,874	\$ 10,104,634	\$ 10,062,599	\$ 10,087,624	\$ 10,197,633	\$ 10,658,065	\$ 11,398,259	\$ 11,623,158	\$ 10,724,277	\$ 11,022,930

ALTERNATIVE ALLOCATION FORMULAS

ATTACHMENT C

LEGEND: Increased allocation

LOCAL JURISDICTION	2a	2b	2c	3a	3b	3c	4	5	6	7	8
	Tiered Minimums \$50,000 \$100,000 \$150,000	Tiered Minimums \$100,000 \$150,000 \$200,000	Tiered Minimums \$50,000 \$100,000 \$150,000 \$200,000	Subregional Minimum \$50,000	Subregional Minimum \$100,000	Subregional Minimum \$200,000	Daytime Population 2006-2010 ACS	Employment 2013 SCAG	Return to Source BOE: FY15 Taxable Sales	Combined 50% Population 50% Employment	Combined 33% Population 33% Employment 33% Return to Source
UNINCORP LA COUNTY TOTAL	\$ 13,726,302	\$ 13,673,282	\$ 13,709,672	\$ 13,725,842	\$ 13,666,864	\$ 13,454,681	\$ 11,933,024	\$ 6,709,803	\$ 20,816,776	\$ 10,235,081	\$ 13,762,311
BEVERLY HILLS	\$ 453,586	\$ 451,834	\$ 453,036	\$ 454,711	\$ 454,711	\$ 454,711	\$ 1,039,897	\$ 1,828,206	\$ 2,569,074	\$ 1,141,458	\$ 1,616,168
CULVER CITY	\$ 527,764	\$ 525,725	\$ 527,124	\$ 529,073	\$ 529,073	\$ 529,073	\$ 848,000	\$ 1,395,228	\$ 1,537,187	\$ 962,151	\$ 1,153,204
SANTA MONICA	\$ 1,221,810	\$ 1,217,091	\$ 1,220,330	\$ 1,224,842	\$ 1,224,842	\$ 1,224,842	\$ 1,892,853	\$ 2,846,524	\$ 2,871,014	\$ 2,035,683	\$ 2,313,037
WEST HOLLYWOOD	\$ 468,722	\$ 466,911	\$ 468,154	\$ 469,885	\$ 469,885	\$ 469,885	\$ 499,490	\$ 944,358	\$ 1,183,771	\$ 707,121	\$ 865,608
WESTSIDE TOTAL	\$ 2,671,881	\$ 2,661,561	\$ 2,668,644	\$ 2,678,511	\$ 2,678,511	\$ 2,678,511	\$ 4,280,240	\$ 7,014,315	\$ 8,161,046	\$ 4,846,413	\$ 5,948,018
ALHAMBRA	\$ 1,132,327	\$ 1,127,954	\$ 1,130,956	\$ 1,129,296	\$ 1,121,405	\$ 1,100,984	\$ 971,102	\$ 886,237	\$ 1,202,404	\$ 1,010,687	\$ 1,074,653
ARCADIA	\$ 744,386	\$ 741,510	\$ 743,484	\$ 742,393	\$ 737,205	\$ 723,781	\$ 783,037	\$ 913,199	\$ 826,336	\$ 829,716	\$ 828,507
AZUSA	\$ 645,678	\$ 643,184	\$ 644,896	\$ 643,949	\$ 639,450	\$ 627,805	\$ 556,451	\$ 524,463	\$ 396,702	\$ 585,871	\$ 522,940
BALDWIN PARK	\$ 975,178	\$ 971,411	\$ 973,996	\$ 972,567	\$ 965,711	\$ 948,185	\$ 872,872	\$ 523,697	\$ 458,195	\$ 750,647	\$ 653,488
BRADBURY	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ -	\$ 4,565	\$ 344	\$ 9,627	\$ 6,541
CLAREMONT	\$ 472,571	\$ 470,745	\$ 471,998	\$ 471,305	\$ 468,012	\$ 459,490	\$ 484,461	\$ 556,847	\$ 293,708	\$ 515,295	\$ 441,465
COVINA	\$ 643,147	\$ 640,662	\$ 642,367	\$ 641,425	\$ 636,943	\$ 625,344	\$ 642,252	\$ 801,921	\$ 698,377	\$ 723,332	\$ 714,943
DIAMOND BAR	\$ 744,790	\$ 741,913	\$ 743,888	\$ 742,796	\$ 737,606	\$ 724,174	\$ 586,983	\$ 486,073	\$ 361,661	\$ 616,356	\$ 531,673
DUARTE	\$ 289,364	\$ 288,247	\$ 289,014	\$ 288,590	\$ 286,573	\$ 281,355	\$ 267,827	\$ 319,954	\$ 428,818	\$ 305,018	\$ 346,228
EL MONTE	\$ 1,485,966	\$ 1,480,226	\$ 1,484,166	\$ 1,481,988	\$ 1,471,632	\$ 1,444,834	\$ 1,428,525	\$ 884,614	\$ 1,261,131	\$ 1,187,133	\$ 1,212,077
GLENDORA	\$ 683,217	\$ 680,578	\$ 682,389	\$ 681,388	\$ 676,626	\$ 664,305	\$ 621,767	\$ 635,220	\$ 635,341	\$ 660,066	\$ 651,857
INDUSTRY	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 520,639	\$ 2,115,254	\$ 2,326,955	\$ 1,060,511	\$ 1,481,182
IRWINDALE	\$ 50,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 200,000	\$ 300,079	\$ 596,616	\$ 317,063	\$ 307,562	\$ 310,437
LA PUENTE	\$ 528,716	\$ 526,674	\$ 528,075	\$ 527,301	\$ 523,616	\$ 514,081	\$ 458,262	\$ 199,025	\$ 222,704	\$ 364,526	\$ 317,465
LA VERNE	\$ 433,192	\$ 431,519	\$ 432,667	\$ 432,032	\$ 429,013	\$ 421,201	\$ 359,274	\$ 384,385	\$ 333,659	\$ 409,326	\$ 384,154
MONROVIA	\$ 489,703	\$ 487,811	\$ 489,109	\$ 488,392	\$ 484,979	\$ 476,148	\$ 516,496	\$ 622,719	\$ 747,857	\$ 556,818	\$ 620,368
MONTEBELLO	\$ 834,077	\$ 830,856	\$ 833,067	\$ 831,844	\$ 826,032	\$ 810,990	\$ 806,515	\$ 867,089	\$ 994,712	\$ 851,618	\$ 899,253
MONTEREY PARK	\$ 800,440	\$ 797,348	\$ 799,470	\$ 798,297	\$ 792,718	\$ 778,283	\$ 817,834	\$ 1,011,486	\$ 456,508	\$ 906,956	\$ 756,852
POMONA	\$ 2,030,314	\$ 2,022,471	\$ 2,027,854	\$ 2,024,878	\$ 2,010,729	\$ 1,974,114	\$ 1,905,499	\$ 1,750,415	\$ 1,200,550	\$ 1,892,883	\$ 1,662,479
ROSEMEAD	\$ 720,651	\$ 717,868	\$ 719,778	\$ 718,722	\$ 713,700	\$ 700,704	\$ 651,405	\$ 434,019	\$ 362,819	\$ 578,229	\$ 506,642
SAN DIMAS	\$ 445,509	\$ 443,788	\$ 444,970	\$ 444,316	\$ 441,212	\$ 433,178	\$ 476,879	\$ 354,023	\$ 432,028	\$ 400,319	\$ 410,924
SAN GABRIEL	\$ 527,450	\$ 525,413	\$ 526,811	\$ 526,038	\$ 522,363	\$ 512,851	\$ 482,782	\$ 447,408	\$ 296,880	\$ 488,084	\$ 424,454
SAN MARINO	\$ 177,009	\$ 200,000	\$ 200,000	\$ 176,535	\$ 175,301	\$ 200,000	\$ 162,543	\$ 114,403	\$ 35,665	\$ 145,925	\$ 109,240
SIERRA MADRE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 143,312	\$ 142,311	\$ 200,000	\$ 109,211	\$ 60,449	\$ 24,912	\$ 102,251	\$ 76,539
SOUTH EL MONTE	\$ 271,580	\$ 270,531	\$ 271,251	\$ 270,853	\$ 268,960	\$ 264,063	\$ 337,516	\$ 492,752	\$ 371,022	\$ 382,503	\$ 378,570
TEMPLE CITY	\$ 476,694	\$ 474,853	\$ 476,116	\$ 475,418	\$ 472,096	\$ 463,499	\$ 337,665	\$ 217,377	\$ 146,420	\$ 347,627	\$ 280,755
WALNUT	\$ 393,422	\$ 391,902	\$ 392,945	\$ 392,369	\$ 389,627	\$ 382,532	\$ 343,690	\$ 267,808	\$ 158,173	\$ 331,103	\$ 273,580
WEST COVINA	\$ 1,407,522	\$ 1,402,085	\$ 1,405,816	\$ 1,403,753	\$ 1,393,945	\$ 1,368,561	\$ 1,161,781	\$ 937,219	\$ 1,350,665	\$ 1,174,117	\$ 1,233,144
SAN GABRIEL TOTAL	\$ 17,652,902	\$ 17,759,549	\$ 17,655,084	\$ 17,599,755	\$ 17,627,824	\$ 17,700,462	\$ 16,963,345	\$ 17,409,238	\$ 16,341,610	\$ 17,494,107	\$ 17,110,411
TOTAL	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000	\$ 133,960,000