

*Chatsworth Station ADA Improvements Project*

*2024-0813*

*Construction Committee*

*November 20, 2024*



Metro

# Chatsworth Station ADA Improvements Project

## RECOMMENDATION:

- A. INCREASE the Life-of-Project (LOP) budget by \$3,354,650, from \$4,000,000 to \$7,354,650, for the Chatsworth Station ADA Improvement Project.



# Chatsworth Station ADA Improvements Project

- Accessible Path Improvements
- Rail Platform Improvements
- Parking Lot Improvements
- Depot Plaza Improvements
- Bus Platform Improvements



Metro, as a majority owner of the Metrolink Chatsworth Station, received a letter from the US Department of Justice mandating ADA improvements to be completed by August 2025.



# Chatsworth Station ADA Improvements Project

## Funding/ Expenditure Plan

Capital Project No. 202337	Initial LOP	Proposed LOP	Prior to FY25	FY25	FY26	Total Capital Cost
<i>Uses of Funds</i>						
Metro Labor		\$ 548,723.00	\$ 226,323.00	\$ 195,000.00	\$ 127,400.00	\$ 548,723.00
Professional Services-Design	\$ 500,000.00	\$ 1,574,627.00	\$ 1,028,651.00	\$ 200,000.00	\$ 345,976.00	\$ 1,574,627.00
Total Construction Costs and Overhead Costs	\$ 3,500,000.00	\$ 3,940,000.00		\$ 2,745,000.00	\$ 1,195,000.00	\$ 3,940,000.00
Construction Support Services and Public Outreach		\$ 495,700.00		\$ 360,000.00	\$ 135,700.00	\$ 495,700.00
Contingency (15%)		\$ 795,600.00			\$ 795,600.00	\$ 795,600.00
<b>Total Project Cost</b>	<b>\$ 4,000,000.00</b>	<b>\$ 7,354,650.00</b>	<b>\$ 1,254,974.00</b>	<b>\$ 3,500,000.00</b>	<b>\$ 2,599,676.00</b>	<b>\$ 7,354,650.00</b>
<b>SOURCES OF FUNDS</b>						
Proposition C 40%	\$ 4,000,000.00	\$ 7,354,650.00	\$ 1,254,974.00	\$ 3,500,000.00	\$ 2,599,676.00	\$ 7,354,650.00
<b>Total Project Funding</b>	<b>\$ 4,000,000.00</b>	<b>\$ 7,354,650.00</b>	<b>\$ 1,254,974.00</b>	<b>\$ 3,500,000.00</b>	<b>\$ 2,599,676.00</b>	<b>\$ 7,354,650.00</b>

- > The Proposed LOP includes:
  - Metro Labor
  - Total construction cost based on bids received
  - Construction Support Services and related contacts
  - 15% contingency



# Chatsworth Station ADA Improvements Project

## Next Steps

- > A Notice to Proceed (NTP) will be issued to the Contractor, anticipated to occur in January 2025.

