

ATTACHMENT A

Metro Center Project

Projected Breakdown of Cost Allocation

Amount	Description
\$2,100,000	<u>Construction</u> Design-Build Contract No. C52151C1169-2
\$50,000	<u>Public Art</u> Metro artist's support for the enhanced artwork integrated with the building façade
\$1,400,000	<u>Professional Services</u> <ul style="list-style-type: none">- Construction Management Support Services: Oversight of specific areas of construction disciplines such as field inspectors, resident engineers, quality management and other construction support.- Project Management Support Services: Project controls, estimating and scheduling, document control.
\$1,300,000	<u>Third Parties/Metro Agency Costs</u> <ul style="list-style-type: none">- Metro staff: Project oversight- City of Los Angeles: Design reviews and approvals
\$8,150,000	<u>Unallocated Project Contingency</u> Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.
\$13,000,000	Total LOP Increase