

Caltrans Quarterly Update

July 2025

Construction Committee

Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route 71 South Segment	N/A					Contract progress: 77% complete. Working with Contractor for agreement to settle claims and reach substantial completion milestone by 10/31/2025.



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On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



State Route 71 South Segment

BUDGET				
	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved Life Of Project (LOP):		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:		\$0	

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Fall 2025*
	Variance from Original Working Days (WD):		0 WD (0%)	248 WD (26%)* 
	Variance from Revised Schedule:		N/A	

*Pending from time extension approval based on claim resolution.

State Route 71 (SR-71) South Segment

- Contract progress: 77% complete.
- Soil Nail Retaining Wall #131 is completed.
- Drainage System #16-1 reinforced concrete box is completed and backfilled.
- Southbound SR-71 Stage 3 lean concrete base is more than 50% paved.
- Soundwall #221A, along connector from westbound State Route 60 to northbound SR-71, concrete masonry unit blocks are being installed.
- Claim resolution is currently on-going to ensure substantial completion by October 31, 2025.



Stage 2 Median Paving Joined Plane Concrete Pavement.



Stage 2 Median Paving Joined Plane Concrete Pavement.

Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved Life of Project	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route (SR) 57/60 Interchange Improvements	N/A					Contract progress: 33 % complete. Current Delay: The project is approximately 236 working days (1 calendar year) behind schedule. - This includes a 9-month schedule delay attributable to a late notification to Southern California Edison (SCE) by the contractor. - An additional 4-month delay stems from SCE's response time due to resource constraints related to the Eaton Fire. - Working on value engineering with Caltrans seeking approval on revised staging for concurrent bridge construction, potentially mitigating 9 months of delay. - Working on value engineering with Engineer of Record (EOR) to evaluate soil settlement periods at Grand Avenue, potentially mitigating 6 months of delay. Test piles have been driven, and data is currently being analyzed by the Construction Manager and the EOR.



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On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



State Route (SR)-57/60 Interchange Improvements

BUDGET				
	Construction Funding Agreement	Approved Construction Funding Agreement	Previous Period (as of May 2025)	Current Forecast
	\$275.6M	\$275.6M	94M	\$275.6M
	Variance from Approved Construction Funding Agreement:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE				
	Original	Approved Baseline	Previous Period	Current Forecast
	July 2028	July 2028	July 2029	July 2029
	Variance from Original Working Days (WD):		236 WD	236 WD 

State Route 57/60 Interchange Improvements

- Construction Progress: 33% completed as of May 2025.
- Completed Golden Springs Drive Undercrossing Bridge Widening (northbound, State Route 57).
- Completed pile driving for Retaining Wall #254 (northbound, State Route 57 (SR-57) Grand Avenue Bridge) foundations and cast in drilled hole foundations for the eastbound State Route 60 Grand Avenue/ northbound (SR-57) Separation Bridge.
- Began foundation work for eastbound State Route 60 Bypass Bridge.
- Southern California Edison completed the Stage 2 utility relocations in April 2025.
- Continued retaining wall construction at various locations.
- Continued storm drain relocations at various locations.



Driven piles for northbound SR-57 Retaining Walls.



Golden Springs Drive Undercrossing Bridge Deck Placement.



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