

## ATTACHMENT C

### Westside Purple Line Extension Section 1 Project Projected Breakdown of Cost Allocation for \$150 million

Amount	Description
80,000,000	<p><b>Construction</b> Tunnels, Stations, Trackwork, Systems and Systems Integration Testing (D/B Contract C1045)</p>
41,000,000	<p><b>Professional Services</b></p> <p><b>All Other Professional Services</b></p> <ul style="list-style-type: none"> <li>o Metro Staff at Gateway and at multiple field offices who perform oversight in various disciplines.</li> <li>o Engineering - STS D/B Contract C1045: Design engineering during construction.</li> <li>o EMSS - WSP: Engineering management support services providing design review support and assessment of engineering issues during construction.</li> <li>o CMSS - WEST: Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support.</li> <li>o DSDC - SecoTrans: Systems design support during construction.</li> <li>o PMSS - KKCS/Triunity: Project management support services including project controls estimating and scheduling.</li> <li>o Claim Support Services - Arcadis Inc.: claims support consultant to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.</li> <li>o Legal Services: County Counsel and procured legal services to assist project management.</li> <li>o Community Relations: Consultant companies provide assistance in support of construction along the Westside Purple line Extension Section 1 Project alignment.</li> <li>o Labor Compliance Monitoring: Consultant companies monitor the construction contractor compliance with project labor agreement and DBE requirements.</li> <li>o Auditing Services: Consultant companies conduct audits of main professional services and construction contracts.</li> <li>o QA Test Lab Services: Consultant companies provide materials verification testing and inspections services.</li> </ul>
29,000,000	<p><b>Unallocated Project Contingency</b> Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.</p>
<b>\$150,000,000</b>	<b>Total Increase</b>