

**North County Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 81)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps	Construction		\$ 3,351,220		\$ 3,351,220		\$2,234,147	\$1,117,073			
2	Palmdale	MM5504.04	SR-14/Avenue S Interchange Improvements *	PID PAED	new	\$ -	2,400,000	\$ 2,400,000						\$2,400,000
3	North County Transportation Coalition	MM5504.02	SR-14 Capacity Enhancement/Operational Improvement **	TBD		4,700,000		4,700,000			2,000,000	1,350,000	1,350,000	
4	Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)	ROW Construction		4,350,143		4,350,143			4,350,143			
Total Programming Amount						\$ 12,401,363	\$ 2,400,000	\$ 14,801,363	\$ -	\$2,234,147	\$7,467,216	\$1,350,000	\$1,350,000	\$2,400,000

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.

** Pending identification of a specific project after initial investigations and consultation with Caltrans and Metro.