



We're building light rail for the Valley.

EAST SAN FERNANDO VALLEY LIGHT RAIL TRANSIT



July 17, 2024
Construction Committee

East San Fernando Valley Light Rail Transit Project

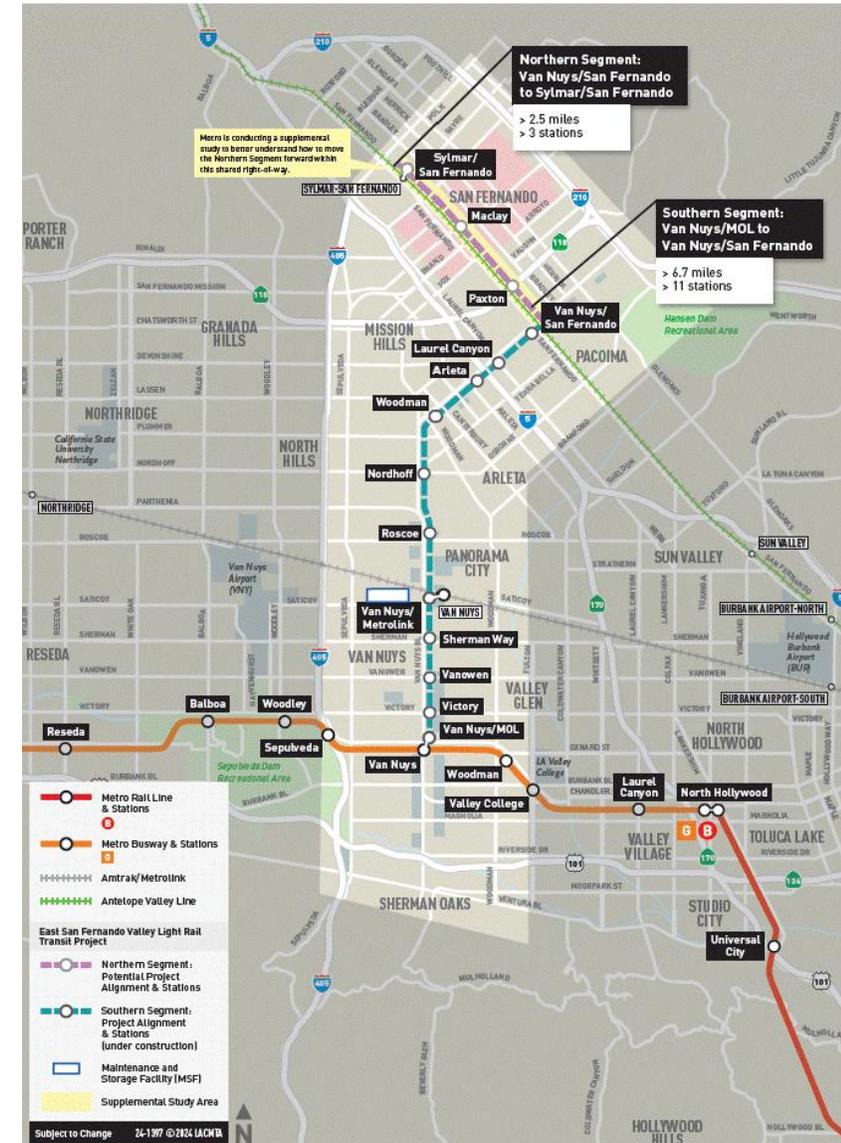


Initial Operating Segment

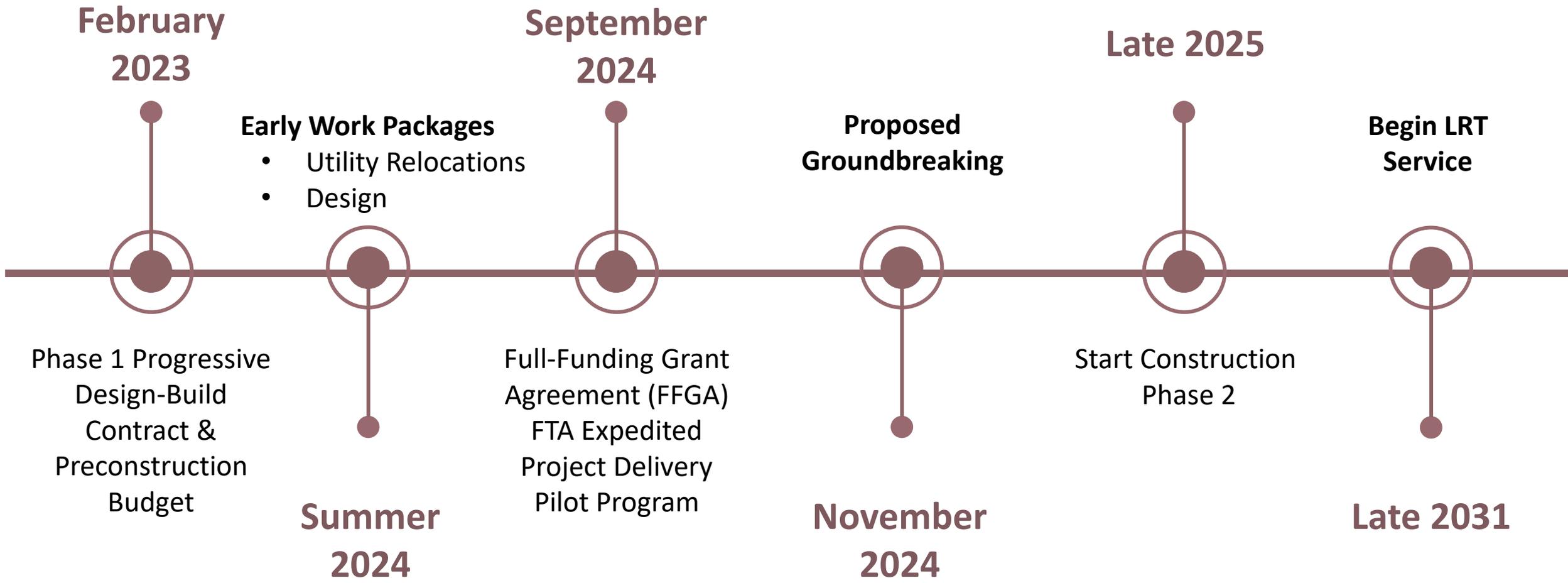
- 6.7 miles at-grade double-track light rail service along the center of Van Nuys Blvd.
- 11 center-platform stations
- 10 Traction Power Substations
- Maintenance and Storage Facility
- Procurement of 33 Light Rail Vehicles

Estimated Project Cost

- \$3.573 Billion



Project Schedule Milestones



East San Fernando Valley Light Rail Transit Project Funded Activities Underway

Federal Transit Administration

- FFGA Application

Construction Activities in 2024

- Utility Adjustment Construction
- Complete Design/Construction Plans
- Progressive Design-Build: Phase 1 Activities

Real Estate Acquisitions/Relocations

Community Outreach

- Construction Relations
- Construction Mitigation Programs
 - Business Interruption Fund
 - Business Solution Center
 - Eat Shop Play



East San Fernando Valley Light Rail Transit Project

Additional Funding Investment

- **Early Work Packages**
 - EWP 04 – Final Design
 - EWP 05 – Integrated Project Management Office
 - EWP 06 – Utility Adjustment Packages 2, 3, & 7
- **Progression of Real Estate Activities in support of design and construction**
- **Construction of Utility Adjustments**



Concept Image. ESFV LRT Maintenance and Storage Facility



Concept Image. ESFV LRT alignment along Van Nuys Boulevard

RECOMMENDATION TO BOARD

AUTHORIZE the Chief Executive Officer to:

- A. INCREASE the Board approved Preconstruction Budget for the East San Fernando Valley Light Rail Transit Project by \$382,875,000 from \$496,856,000 to \$879,731,000;
- B. NEGOTIATE and EXECUTE all project-related agreements and modifications to existing contracts within the authorized Preconstruction Budget