

















Caltrans Projects Status Report

June 2023

Construction Committee
Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

Project	DBE Goal	Cost Performance		Schedule Performance		Comments
		Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	
1. I-5 North HOV (SR-134 to SR-118)	8%					Project team is working with City of Burbank and the contractor to finalize the punch list work. Project will be accepted by June 30, 2023
2. I-5 South HOV (Orange County line to I-605)	13%					Project team is working with City of La Mirada, City of Santa Fe Springs and the contractor to finalize the punch list work. Project will be accepted by June 30, 2023
3. SR-71 South Segment	N/A					Contract progress: 40% complete. Drainage System 11-7 (RCB) is 90% complete. Project team has reached an agreement with the contractor to address the past delay. The team is working with the contractor to address utility and wall construction issues.
4. I-405 Crenshaw Aux Lane	14%					Contract progress: 63% complete. Contractor is currently working on retaining walls # 808 and #815, NB 405 Crenshaw Blvd on and Off ramps, concrete barrier for RW 782, Sound Wall on RW760 and grading for right turn lane and sidewalk (widening) along northbound Crenshaw Blvd. There are no major issues.



Metro

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On target





Possible problem
(5-10% variance)




Significant Impact
(over 10% variance)



I-5 HOV (SR-134 to SR-118)

BUDGET	FA	Approved LOP*	Previous Period**	Current Forecast**
	\$495M	\$495M	\$544M	\$544M
Variance from Approved LOP:			\$49M (10%)	\$49M (10%) 
Variance from Revised Budget:			\$0	

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Fall 2018	Spring 2023	Spring 2023	Spring 2023
Variance from Original:			1,064 WD (118%)	1,064 WD (118%) 
Variance from Revised Schedule:			0 WD	

I-5 HOV (SR-134 to SR-118)

- SB & NB (HOV lanes) opened to traffic on 07/28/2022 & 08/19/2022. Plant Establishment (PE) for landscape work began on 6/20/2022. For Change Order landscape work, PE began on 10/17/2022.
- Team is working with City of Burbank and the contractor to finalize the punch list work.
- The project will be accepted by June 30, 2023.




Northbound Empire onramp



Bike lane improvement at Burbank Blvd overcrossing

I-5 HOV (Orange County line to I-605)

BUDGET	FA	Approved LOP*	Previous Period**	Current Forecast**
	\$575.5M	\$575.5M	\$575.5M	\$575.5M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%)
Variance from Revised Budget:			\$0	

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2021	Spring 2023	Spring 2023	Spring 2023
	Variance from Original:		176 WD (17%)	176 WD (17%)
Variance from Revised Schedule:			0 WD	

I-5 HOV (Orange County line to I-605)

- Some minor work is left to be completed on the Valley View segment. All other segments are completed.
- All lanes including the HOV Lane on the N/B & S/B are open to public traffic between Orange County to the I-605.
- Valley View bridge and SB onramp was opened on 9/2/2022.
- Contractor is finalizing the punch list work.
- Valley View segment contract is expected to be accepted on June 30th, 2023.







Northbound Valley View offramp



Finalizing fence on barrier

SR-71 South Segment

BUDGET	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
Variance from Approved LOP:			\$0 (0%)	\$0 (0%) 
Variance from Revised Budget:				\$0 

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Fall 2024*
Variance from Original:			0 WD (0%)	Pending* 
Variance from Revised Schedule:				N/A 

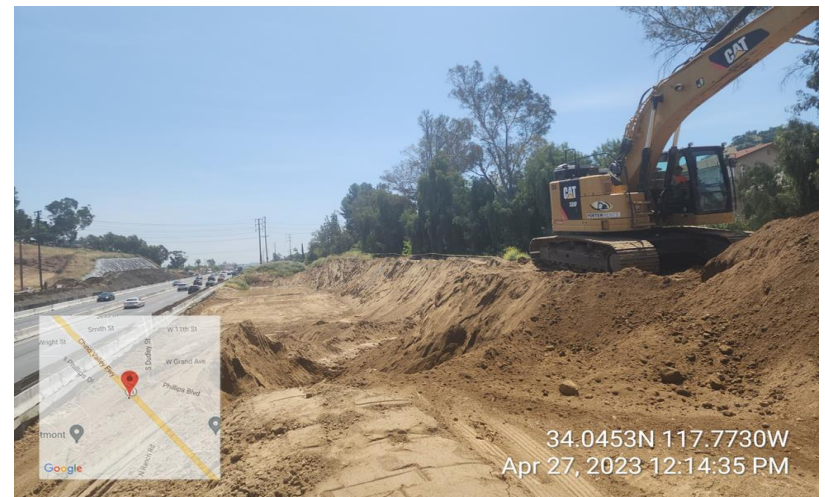
*Pending from time extension approval based on claim resolution

SR-71 South Segment

- Contract progress: 40% complete.
- Drainage System 11-7 (RCB) is 90% complete.
- Project team has reached an agreement with the contractor to address the past delay.
- The team is working with the contractor to address utility and wall construction issues.







Retaining wall 161 construction



Excavation along southbound roadway

I-405 Crenshaw Aux Lane

BUDGET				
	FA	Approved LOP	Previous Period	Current Forecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
Variance from Revised Budget:			\$0 	

SCHEDULE				
	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2024
	Variance from Original:		0 WD (0%)	0 WD (0%) 
Variance from Revised Schedule:			0 WD 	

I-405 Crenshaw Aux Lane

- Contract progress: 63% complete.
- Contractor is currently working on retaining walls # 808 and #815, NB 405 Crenshaw Blvd on and Off ramps, concrete barrier for RW 782, Sound Wall on RW760 and grading for right turn lane and sidewalk (widening) along northbound Crenshaw Blvd
- There are no major issues.



NB 405 RW 760 Soundwall



JPCP (Ramp Termini), LCB Paving for NB 405 Crenshaw Blvd off ramp