

PROCUREMENT SUMMARY

SUPPLEMENTAL ENGINEERING SERVICES (SES)

1.	Contract Number: AE36687		
2.	Contractor: Mott MacDonald Group		
3.	Mod. Work Description: Additional Funding for additional Contract Task Orders for G Line BRT Improvements		
	Contract Work Description: Supplemental Engineering Services (SES)		
5.	The following data is current as of: May 10, 2021		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	June 22, 2017	Original/Current authorized funding limit: \$ 17,500,000.00
	Contract Executed Date:	July 17, 2017	Total of Contract Work Orders and Modifications Approved: \$ 14,912,355.70
	Original Completion Date:	June 22, 2020	Pending and Proposed Contract Work Orders and Modifications (including this action): \$ 7,587,644.30
	Current Est. Completion Date:	June 22, 2022	Total authorized funding limit (with this action): \$ 22,500,000.00
7.	Contract Administrator: Robert Romanowski		Telephone Number: (213) 922-2633
8.	Project Manager: Androush Danielians		Telephone Number: (213) 922-7598

A. Procurement Background

On June 22, 2017, the Board approved award of Contract No. AE36687 with Mott MacDonald Group for three years with funding approval through FY2020 in the amount of \$15,000,000, for the Scope of Work included in the Supplemental Engineering Services (SES) Contract. This is a cost reimbursable plus fixed fee contract and services are authorized by individual Task Orders.

On May 28, 2020, the Board approved the exercise of a one-year option including an increase of \$2,500,000 in authorized funding for a total authorized funding limit not-to-exceed \$17,500,000.00.

Attachment B shows that twenty-three Contract Task Orders and their Modifications have been issued to date, totaling \$14,912,355.70.

This Board Action is to approve the exercise of a final one-year option and to increase the total authorized funding for Contract No. AE36687 in support of additional Supplemental Engineering Services (SES) needs.

B. Cost/Price Analysis

All direct labor rates, as modified by an annual economic price adjustment, indirect costs rates, as modified by an audit of the actual rate for each year, and the negotiated fixed fee factor for this cost reimbursable plus fixed fee contract remain unchanged from the original contract.

A fair and reasonable cost for all future Contract Task Orders will be determined based upon fact finding, scope definition, technical evaluation, cost analysis, and negotiations before issuing work to the Consultant. Contract Task Orders will be processed in accordance with Procurement Policies and Procedures, within the additional funding requested.