

ATTACHMENT A

Crenshaw Project Corporation
Fiscal Year 2018-2019
Budget Summary
(in dollars)

	<u>FY18 Actual</u>	<u>FY19 Budget</u>
US DOT annual fee	13,000	13,000
Annual rating fees	2,500	2,500
Trustee Fees	3,000	3,000
Financial audit fees*	4,897	5,406
Legal services fees**	-	12,500
Grand Total	23,397	36,406

*Budget by MASD

**Budgeted by County Counsel