

Spot Check #1 - Division 20 Portal Widening Turnback Project - Contract C1136
Change Order Detail

<u>Description of Modification or Change Order - MOD-0109</u> Lighting Various Civil and Electrical Changes	
<u>Change Order Dates:</u>	
Scope of Work approved	August 28, 2023
Modification Executed	October 4, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	27 workdays
Estimate using former Board approval process Agenda for the October Board	43 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$216,151
Contractor's proposed cost	\$1,853,497
Negotiated amount	\$1,395,861
Percentage of negotiated amount <i>OVER ICE</i>	546%
Amount negotiated less than the Contractor's proposal	\$457,636

Spot Check #2 - Airport Metro Connector Transit Station/96th Street Station
Contract C1197

Change Order Detail

<u>Description of Modification or Change Order – MOD 0027</u> Low Voltage Cabling	
<u>Change Order Dates:</u>	
Scope of Work approved	August 31, 2023
Modification Executed	November 07, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	47 workdays
Estimate using former Board approval process Agenda for the November Board	61 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$708,815
Contractor's proposed cost	\$1,105,789
Negotiated amount	\$818,691
Percentage of negotiated amount <i>OVER ICE</i>	\$109,876
Amount negotiated less than the Contractor's proposal	\$287,098

Spot Check #3 - Purple Line Section 1 Transit Project – Contract C1045**Change Order Detail**

<u>Description of Modification or Change Order – CO-45</u> SCE and LADWP Change to Electrical Rooms and Equipment (Construction with minor design).	
<u>Change Order Dates:</u>	
Scope of Work approved	October 04, 2023
Unilateral Executed	November 14, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	29 workdays
Estimate using former Board approval process Agenda for the January Board	77 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$480,242
Contractor's proposed cost	\$901,722
Unilateral amount	\$702,052
Percentage of negotiated amount <i>OVER ICE</i>	46.2%
Amount negotiated less than the Contractor's proposal	199,670

Spot Check# 4 - Purple Line Section 3 Transit Project – Stations Contract C1152**Change Order Detail**

<u>Description of Modification or Change Order – CO-091.2</u> VA Station – Water Supply Loop System at Wilshire/Federal Intersection	
<u>Change Order Dates:</u>	
Scope of Work approved	October 02, 2023
Not to Exceed (NTE) issued No Modification Executed	November 22, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	37 workdays
Estimate using former Board approval process Agenda for the January Board	79 workdays
<u>Cost of Change Order</u>	
Metro independent cost estimate (ICE) material only	\$3,338,985
Contractor's proposed cost (combined material & construction)	\$34.3 million
NTE amount	\$1,901,250
Percentage of negotiated amount <i>UNDER ICE</i>	43%
Amount negotiated less than the Contractor's proposal	N/A