

Attachment B: Types and Total Value Estimates of Projects – FY21 to FY25

**PROFESSIONAL SERVICES CONTRACT FOR ENERGY AND CLIMATE SERVICES
(Contract No. AE67484A)**

Tasks	Years 1-3	Year 4	Year 5
Building Energy Management			
<ul style="list-style-type: none"> • Designing and implementing energy efficiency building and systems retrofits • Developing and supporting energy efficient building and systems design and construction for new construction and major renovations; • Leading the development and implementation of portfolio-level building management systems and a retro-commissioning program; • Fulfilling or supporting the role of an agency-wide energy manager; • Acting as Metro’s building commissioning agent on complex new construction and major renovation projects; • Assisting Metro with green building and infrastructure certification and meeting relevant green building codes and requirements; • Designing and implementing on-site renewable energy generation, distributed energy resources, battery storage, and microgrid solutions. 	\$3,987,625.58	\$1,329,208.53	\$1,329,208.53
Energy Supply and Vehicle Fuel			
<ul style="list-style-type: none"> • Developing, implementing, and managing a long-term energy and fuel supply plan; • Developing, executing, and managing energy supply agreements; • Supporting optimization of environmental commodities through Metro’s energy supply chain; • Modeling and analyzing Metro’s energy consumption, rates, costs, and pricing exposure; • Coordinating with Metro’s utility partners, energy suppliers, and relevant regulatory bodies 	\$1,491,206.80	\$497,068.94	497,068.94
Climate Adaptation & Resilience			
<ul style="list-style-type: none"> • Support hazards identification, modeling, mapping, tracking, and mitigation; • Develop asset and organizational risk and/or resilience assessments; • Develop and assess adaptation actions that harden/protect infrastructure, adjust 	\$1,390,320.78	\$463,440.26	\$463,440.26

ATTACHMENT B

<ul style="list-style-type: none"> operations/change behaviors, or relocate or re-site infrastructure or services; Develop adaptation projects through, design, engineering, site assessment, piloting, implementation, monitoring, and evaluation. 			
Air Quality and GHG Monitoring and Mitigation			
<ul style="list-style-type: none"> Developing and maintaining criteria air pollutant and greenhouse gas emissions inventories; Supporting emissions monitoring and compliance activities; Conducting program wide and project or activity-based emissions analyses; Developing additional GHG mitigation practices Monitoring agency progress on air quality and GHG programs 	\$749,012.77	\$249,670.93	\$249,670.93
Sub-Totals:	\$7,618,165.93	\$2,539,388.66	\$2,539,388.66
Total:	\$12,696,943.23		