

CONTRACT MODIFICATION/CHANGE ORDER LOG

**MOTORIST AID TRAVELER INFORMATION SYSTEM/
CONTRACT NO. 06SAFE035**

Mod. No.	Description	Date	Mod. Amount
1.	Revised Contractor Key Personnel	3-1-08	\$0
2.	<ul style="list-style-type: none"> • Revised Pricing Schedule • Extended Phase I - Baseline Start-up Schedule 	3-13-08	\$0
3.	<ul style="list-style-type: none"> • Extended Period of Performance - Base Contract • Extended Period of Performance – Phase I MATIS Development and Deployment • Reallocated level of efforts: Re-scoped Phase I Design and Development and De-scoped Phase II Call Center O&M 	3-6-09	\$0
4.	<ul style="list-style-type: none"> • Revised Statement of Work to add a Point-to-Point Data Link between Caltrans District 8 TMC and the MATIS Hosting Facility • Increased Contract Pricing Schedule 	7-22-09	\$16,159
5.	<ul style="list-style-type: none"> • Extended Period of Performance - Base Contract • Extended Period of Performance – Phase I Project Management • Reallocated level of efforts: Re-scoped Phase I Design and Development and De-scoped Phase II Call Center O&M 	6-1-09	\$0
6.	Expanded the Southern California 511 Interactive Voice Response (IVR) Automated Trip Transit Planner service to include Orange County per March 25, 2010 Board Approval	6-26-09	\$704,114
7.	Revised Contractor Key Personnel	9-8-09	\$0
8.	Revised Statement of Work to include transfer of toll free numbers to LA SAFE at Contract completion	9-14-09	\$0
9.	Revised Statement of Work for added IVR Report Requirements	10-22-09	\$20,000
10.	<ul style="list-style-type: none"> • Revised Statement of Work to include the Traveler Information Center (TIC) development and O&M. 	1-15-10	

	<ul style="list-style-type: none"> • Reallocated funds from Phase II for TIC development; and from Year 10 for TIC O&M 		\$927,603
11.	Extended TIC O&M Performance period	10-21-10	\$210,383
12.	Expanded IVR and Web to include Bus Arrival Information System (BAIS) Design and Development	3-23-11	\$107,321
13.	Extended TIC O&M Performance period	6-21-11	\$414,845
14.	Extended TIC O&M Performance period	12-27-11	\$276,563
15.	Incorporated Design, Development, and Deployment of Application Programming Interface (API) in support of a 511 mobile application	4-17-12	\$125,000
16.	Incorporated Design, Development, and Deployment of CHP CAD Interface	4-5-12	\$34,731
17.	Extended TIC O&M Performance period	6-20-12	\$276,563
18.	Advanced Change Order Rates (FY 12/13)	8-1-12	\$0
19.	Revised Contractor Key Personnel	8-5-12	\$0
20.	Extended TIC O&M Performance period	12-20-12	\$138,282
21.	Extended TIC O&M Performance period	4-29-13	\$270,000
22.	Incorporate the Design, Development, and Deployment of Access Services	12-2-13	\$163,924
23.	Incorporate the development of: <ul style="list-style-type: none"> • Metro Express Lanes; Phases 1, 2 and 3 • Los Angeles Department of Transportation • Express Park • #399 mobile call box/motorist aid services • Call Center Agent Training 	1-17-14	\$352,792
24.	Extended TIC O&M Performance period	2-5-14	\$76,832
25.	Revised Contractor Key Personnel	3-26-14	\$0
26.	Extended TIC O&M Performance period	4-11-14	\$48,531
27.	Extended TIC O&M Performance period	5-8-14	\$72,799
28.	Change order to include: O&M services for: <ul style="list-style-type: none"> • Express Lanes • Access Services – IVR only • Polylines for Web application • Stale data • ERS Snapping • Third party data feeds • Call center call volume Design, Development, and	6-25-14	\$399,631

	Implementation of Pasadena ARTS, Glendale Beeline and Nextrip		
29.	De-scope of Fleet Monitoring Services	6-25-14	-\$161,501
30.	Advanced Change Order Rates (FY 14/15)	7-18-14	\$0
31.	Extended TIC O&M Performance period	8-18-14	\$439,769
32.	Revised Statement of Work to include Express Lanes Main Menu & Transfer option	8-28-14	\$11,859
33.	Revised Statement of Work to include Local Project Manager services	12-9-14	\$304,552
34.	Incorporate: <ul style="list-style-type: none"> • Near Term Enhancements De-scope (-\$765,661.90) • Re-scope Extension of Services to June 30, 2015 (reallocate \$488,033.46) • Re-scope Web Enhancements (reallocate \$230,687.53) • Re-scope Access Services IVR O&M (reallocate \$26,142.22) 	In-process (5-16-15)	\$0
35.	Advanced Change Order Rates (FY 15/16)	In-process (5-16-15)	\$0
36	Extend MATIS Operations (Pending Board Approval)		\$7,795,919
	Total Modifications and Pending:		\$13,026,671
	Prior CMA Authorized by Board		\$5,656,106
	Increased CMA for this Recommended Action		\$779,592
	Remaining CMA for Future Changes		\$1,911,481