

**PROCUREMENT SUMMARY**

**EASTSIDE PHASE 2 PROJECT - ALTERNATIVE ANALYSIS,  
ENVIRONMENTAL CLEARANCE & CONCEPTUAL ENGINEERING  
CONSULTANT SERVICES/PS4320-2003**

1.	<b>Contract Number:</b> PS4320-2003		
2.	<b>Contractor:</b> CDM Smith/AECOM, a Joint Venture		
3.	<b>Mod. Work Description:</b> Technical and outreach services to reinitiate the National Environmental Policy Act (NEPA) environmental clearance process and extend period of performance through 12/31/2024.		
4.	<b>Contract Work Description:</b> Environmental work for the Eastside Transit Corridor Project.		
5.	<b>The following data is current as of:</b> 10/20/2022		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	07/31/2007	<b>Contract Award Amount:</b> \$2,203,584
	<b>Notice to Proceed (NTP):</b>	08/09/2007	<b>Total of Modifications Approved:</b> \$25,381,895
	<b>Original Complete Date:</b>	06/04/2008	<b>Pending Modifications (including this action):</b> \$4,748,305
	<b>Current Est. Complete Date:</b>	12/31/2024	<b>Current Contract Value (with this action):</b> \$32,333,784
7.	<b>Contract Administrator:</b> Samira Baghdikian		<b>Telephone Number:</b> (213) 922-1033
8.	<b>Project Manager:</b> Jenny Cristales-Cevallos		<b>Telephone Number:</b> (213) 547-4256

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 22 issued in support of technical and outreach services to reinitiate the NEPA environmental clearance process. This Contract Modification also extends the period of performance from December 30, 2022 through December 31, 2024.

This Contract Modification was processed in accordance with Metro’s Acquisition Policy and the contract type is a firm fixed price.

On July 31, 2007, the Board awarded firm fixed price Contract No. PS4320-2003 to CDM Smith/AECOM, a Joint Venture, in the amount of \$2,203,584 to perform full environmental clearance under federal and state law for Phase II of the Los Angeles Eastside Transit Corridor.

A total of 21 modifications have been executed to date.

Refer to Attachment E - Contract Modification/Change Order Log.

**B. Cost Analysis**

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding, and negotiations. Staff successfully negotiated a savings of \$127,623.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$4,875,928	\$3,121,409	<b>\$4,748,305</b>

The variance between the ICE and negotiated amount is due to the inclusion of outreach services and the level of effort needed to conduct analysis and update the Environmental Impact Statement (EIS) to meet FTA requirements for the NEPA process per the Board's request. Costs associated with outreach services are project management tasks and support at progress and technical meetings as needed.