

Attachment C. Current and Proposed EN077 Work

<u>EN077 PROJECT CATEGORIES</u>	<u>OBLIGATED PROJECT FUNDS (FY12-15)</u> <u>(A)</u>	<u>SPECIFIC FY15-FY16 PROJECTS(1)</u>	<u>PROJECTED THRU FY16</u> <u>(B)</u>	<u>TOTAL (A+B)</u> <u>(2)</u>
SITE REMEDIATION	\$ 5,148,939.00	Site Remediation at Divisions 8, 15, and 18 and 20. Emergency response to unforeseen contaminated sites at various ongoing capital projects ; Baseline study and preparatory work for the new MTA Temporary Storage Site	\$1,851,061.00	\$7,000,000.00
TANK UPGRADES, STORMWATER AND UST OPERATOR PROGRAM	\$ 7,947,287.00	UST Program (SB 989) Upgrades at Divisions 3 , 5, 8. Division 10 UST/AST replacements and Division 2 Vent Pipe Upgrades	\$ 52,713.00	\$8,000,000.00
REGIONAL CONNECTOR(3)	\$ 1,820,498.00	Pre-demolition abatement of hazardous materials (i.e., asbestos, lead paint) for properties being acquired. On call hazardous materials remediation services for encountered hazardous materials for advanced utility contract and design build contract. Loc 61 (Purple Line Extension Yard) Remediation	\$ 1,179,502.00	\$3,000,000.00
PURPLE LINE EXTENSION(3)	\$ 841,549.00	Pre-demolition abatement of hazardous materials (i.e., asbestos, lead paint) for properties being acquired. On call hazardous materials remediation services for encountered hazardous materials for advanced utility and design build contracts	\$ 5,158,451.00	\$6,000,000.00
CRENSHAW CORRIDOR PROJECT(3)	\$ 205,147.00	Pre-demolition abatement of hazardous materials (i.e., asbestos, lead paint) for properties being acquired. On call hazardous materials remediation services for encountered hazardous materials for advanced utility and design build contracts	\$ 5,794,853.00	\$6,000,000.00
BUS FACILITY, VARIOUS	\$648,991.00	Patsaouras Plaza soil and waste water management; Harbor Gateway Transit Center site assessment; handling and disposal of soils encountered at operating divisions; materials encountered along Silver Line alignment during construction; lead based paint contaminated materials associated with corrosion repairs along El Monte Busway	\$ 3,330,109.00	\$4,000,000.00
RAIL FACILITY VARIOUS	\$1,436,741.00	New Center St. BOC/ROC expansion site assessment and remediation; Metro Gold Line and Red Line Tar seepage and cross-passage remediation	\$ 2,563,259.00	\$4,000,000.00
	\$ 18,049,152.00		\$ 19,929,948.00	\$38,000,000.00
Notes:				
(1) Estimated costs based on current level of effort on executed similar projects. Specific amounts on a task by task basis are to be negotiated by staff prior to award.				
(2) Note that Measure R projects are included in this forecast. This Contract is currently being used as an emergency response contract for those Measure R projects and small capital improvement projects; and to support project remediation efforts if any of the Constructors cannot perform such scope.				
(3) The Measure R related projects estimates were included in the original Board Authorization of EN077 contract and estimated EN077 services are only used as guidance based on assumptions at the onset of contract. Exact not to exceed amount is determined per Measure R project. The estimated total dollar values include any unanticipated environmental waste handling and construction services work due to changed conditions or through the acceleration of any of these projects.				

