

PROCUREMENT SUMMARY

EASTSIDE TRANSIT CORRIDOR PHASE 2 – A.C.E. DESIGN/URBAN
DESIGN SERVICES/AE51242000

1.	Contract Number: AE51242000		
2.	Contractor: Cordoba HNTB Design Partners, a Joint Venture		
3.	Mod. Work Description: Advance from 15% conceptual engineering to 30% preliminary engineering design for the 4.6 miles of the initial operating segment (IOS) to the Greenwood Station for the Eastside Transit Corridor Phase 2 Project.		
4.	Contract Work Description: Advanced conceptual engineering design/urban design services for the Eastside Transit Corridor Phase 2 Project.		
5.	The following data is current as of: 06/18/2024		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	10/25/2018	Contract Award Amount: \$15,365,829
	Notice to Proceed (NTP):	11/07/2018	Total of Modifications Approved: \$20,148,528
	Original Complete Date:	11/06/2021	Pending Modifications (including this action): \$74,869,029
	Current Est. Complete Date:	08/30/2026	Current Contract Value (with this action): \$110,383,386
7.	Contract Administrator: Samira Baghdikian		Telephone Number: (213) 922-1033
8.	Project Manager: Alice Hsu		Telephone Number: (213) 418-3113

A. Procurement Background

This Board Action is to approve Contract Modification No. 8 issued to advance from 15% conceptual engineering to 30% preliminary engineering design for the 4.6 miles of the initial operating segment (IOS) to the Greenwood Station for the Eastside Transit Corridor Phase 2 Project. This Contract Modification also extends the period of performance from December 31, 2024 through August 30, 2026.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On October 25, 2018, the Board awarded firm fixed price Contract No. AE51242000 to Cordoba HNTB Design Partners, a Joint Venture, to provide the advanced conceptual engineering (ACE) design and urban design services for the Eastside Transit Corridor Phase 2 Project for work in support of the reinstituted environmental clearance study.

A total of seven modifications have been executed to date.

Refer to Attachment B - Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based on the Independent Cost Estimate (ICE), cost analysis, technical analysis, fact finding, and negotiations. Staff successfully negotiated a savings of \$23,688,535.

Proposal Amount	Metro ICE	Negotiated Amount
\$98,557,564	\$67,323,750	\$74,869,029

The variance between the ICE and negotiated amount is due to additional design needed based on the complexity of the underground structure (tunnels, cut-cover stations, cross passages, transition structures), additional options from the EIR (crossovers, aerial yard leads, center platform station), and advancement of the geotechnical design. The findings from these tasks will support the PE design and the NEPA process.