









# Caltrans Projects Status Report

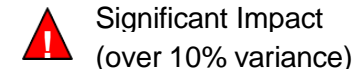
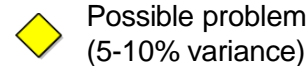
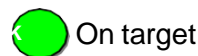
**February 2024**

**Planning & Programming Committee**  
**Los Angeles County Metropolitan Transportation Authority**







# Project Budget & Schedule Status Summary Chart

Project	DBE Goal	Cost Performance		Schedule Performance		Comments
		Variance Approved IOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	
1. SR-71 South Segment	N/A					Contract progress: 49% complete. Project team has reached a partial agreement with the contractor. However, due to contractor's management changes, we will continue to finalize the agreement. RW 131, soil nail has passed stability and verification nail tests. The wall will be constructed as designed.
2. I-405 Crenshaw Aux Lane	14%					Contract progress: 83% complete. Contractor is currently working on retaining walls #803, # 808 and #815, concrete barrier for RW 799 and 770.. There are no major issues.



# SR-71 South Segment

BUDGET	FA	Approved LOP*	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%) 
	Variance from Revised Budget:			\$0 

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2025*
	Variance from Original:		0 WD (0%)	248 WD (26%)* 
Variance from Revised Schedule:			N/A 	

\*Pending from time extension approval based on claim resolution



# SR-71 South Segment

- § Contract progress: 49% complete.
- § Drainage System 11-7 (RCB) is 95% complete, structure is finished, working on backfill and compaction.
- § Project team has reached a partial agreement with the contractor. However, due to contractor's management changes, we will continue to finalize the agreement.
- § RW 131, soil nail, has passed stability and verification nail tests. The wall will be constructed as designed.
- § SCE transmission and distribution line realignment was completed on September 1, 2023.
- § Contractor is currently working on SW/RW on both NB and SB-71, installing drainage systems, and grading of cleared areas.





Retaining wall 131, verification soil nail drilling.



SR-71 SB, SW138 footing/wall.

# I-405 Crenshaw Aux Lane

BUDGET	FA	Approved LOP	Previous Period	Current Forecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0M
	Variance from Approved LOP:		\$0 (0%)	\$0 (0%)
Variance from Revised Budget:			\$0	

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Spring 2024
	Variance from Original:		0 WD (0%)	0 WD (0%)
Variance from Revised Schedule:			0 WD	



# I-405 Crenshaw Aux Lane

- § Contract progress: 83% complete.
- § Contractor is currently working on SW #815, and the concrete barrier for RW #803. The SB 405 Crenshaw Blvd off ramp re-alignment will be completed afterwards.
- There are no major issues.



**SB Crenshaw Blvd to SB 405 on ramp realignment completed**



**SB 405 Crenshaw Blvd off ramp (SW #815)**