

Program Management Quarterly Change Report Summary

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Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from March 1, 2025, through May 31, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of June 1, 2025, through August 31, 2025, and will be presented to the October 2025 Construction Committee.

Quarterly Changes (Mar 1, 2025 – May 31, 2025)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Regional Connector	-	-	-	-	2	Between \$500K and less than \$1M	√
Westside Purple Line Extension Section 1	3	\$ 5,295,213	\$ 4,228,274	√	-	-	-
Westside Purple Line Extension Section 2	4	\$ 37,807,016	\$ 31,090,648	√	1	Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	5	\$ 86,436,356	\$ 83,445,384	√	6	Between \$500K and less than \$1M, \$1M and \$5M, \$5M and \$10M	√
Division 20 Portal Widening Turnback	2	\$ 3,028,120	\$ 2,148,115	√	1	Between \$5M and \$10M	√
Airport Metro Connector*	4	\$ 519,113	\$ 2,455,609	√	1	Between \$1M and \$5M	√
Rail to Rail	2	\$ 1,208,657	\$ 1,066,383	√	-	-	-
I-5 North County Enhancements Project	2	\$ 1,483,026	\$ 1,483,026	√	-	-	-
Metro G Line BRT Improvements	1	\$ 24,272,032	\$ 24,272,032	√	-	-	-
I-105 Express Lanes	-	-	-	-	2	Between \$5M and \$10M, More than \$15M	√
EB SR-91 Atlantic Avenue to Cherry Avenue	-	-	-	-	1	Between \$1M and \$5M	√
East San Fernando Valley	2	\$ 126,822,000	\$ 125,970,368	√	1	Between \$5M and \$10M	√
Link Union Station	2	\$ 1,651,960	\$ 1,651,960	√	-	-	-

*The difference between proposed and approved amounts is due to Metro issuance of three unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	597	2.3
Purple Line Section 3	486	1.9
Division 20	200	0.8
Airport Metro Connector	169	0.7
Rail to Rail	35	0.1
I-5 N. County Enhancements	25	0.1
Total Savings	3214	12.5

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
May 2025)