

Summary of ROM Estimate Costs -
Conversion of 4 Gold Line Stations from SAVs to Fare Gates

SUMMARY OF TAP AND CONSTRUCTION ROM ESTIMATES AND COMBINED TOTALS BY STATION - 4 Stations Only

Conversion Cost - One Time

Station	A Infrastructure Work	B ESGs and Installation, FG/TVM/SAV Installation, Removal, and Relocation	C Faregate Console	Combined B and C:	Combined B and C with A:	Civil and Electrical ROM (base)	Civil and Electrical ROM (with Contingencies/Oth er Costs)	Combined TAP and Construction ROM Estimates
Atlantic	\$ 42,946.19	\$ 449,934.46	\$ 211,362.12	\$ 661,296.57	\$ 704,242.76	\$ 671,543.00	\$ 980,704.73	\$ 1,684,947.49
Indiana	\$ 42,946.19	\$ 447,582.39	\$ 211,362.12	\$ 658,944.50	\$ 701,890.69	\$ 805,123.00	\$ 1,175,781.65	\$ 1,877,672.34
Chinatown	\$ 270,869.66	\$ 674,871.05	\$ 340,626.96	\$ 1,015,498.01	\$ 1,286,367.67	\$ 1,274,518.00	\$ 1,861,274.46	\$ 3,147,642.13
Del Mar	\$ 66,451.42	\$ 432,661.45	\$ 211,362.12	\$ 644,023.57	\$ 710,474.99	\$ 1,301,024.00	\$ 1,899,983.16	\$ 2,610,458.15
Totals:	\$ 423,213.46	\$ 2,005,049.35	\$ 974,713.31	\$ 2,979,762.65	\$ 3,402,976.11	\$ 4,052,208.00	\$ 5,917,744.00	\$ 9,320,720.11

Recurring Maintenance - Support Services (Per Year)

Station	Fare Gates	Added TVMs	Removed SAVs (Credit)
Atlantic	\$ 29,697.84	\$ -	\$ 24,971.52
Indiana	\$ 29,697.84	\$ -	\$ 18,728.64
Chinatown	\$ 54,446.04	\$ 14,356.80	\$ 21,850.08
Del Mar	\$ 29,697.84	\$ -	\$ 12,485.76
Totals:	\$ 143,539.56	\$ 14,356.80	\$ 78,036.00

Summary

Station	Conversion Cost - One Time	Recurring Maintenance - Per Year (FareGates and TVMs)
4 Stations	\$ 9,320,720.11	\$ 157,896.36