

**Eastside Light Rail Access (pedestrian) - Phase I & II**

ATTACHMENT A

*Uses of Funds*

(millions \$)

Phase	Thru FY20	FY21	FY22	FY23	FY24	Total
Phase 1 - City of LA (460300)	\$ 12.8	\$ 0.1	\$ -	\$ -	\$ -	\$ 12.9
Phase 2 - County of LA (460300)	\$ 2.2	\$ 0.0	\$ 1.8	\$ 3.5	\$ 3.5	\$ 11.1
<b>TOTAL USES</b>	<b>\$ 15.0</b>	<b>\$ 0.1</b>	<b>\$ 1.8</b>	<b>\$ 3.5</b>	<b>\$ 3.5</b>	<b>\$ 24.0</b>

*Sources of Funds*

**Local Revenue**

Measure R - Transit Capital (35%)	\$ 15.0	\$ 0.1	\$ 1.8	\$ 3.5	\$ 3.5	\$ 24.0
<b>Local Revenue Subtotal</b>	<b>\$ 15.0</b>	<b>\$ 0.1</b>	<b>\$ 1.8</b>	<b>\$ 3.5</b>	<b>\$ 3.5</b>	<b>\$ 24.0</b>

<b>TOTAL SOURCES</b>	<b>\$ 15.0</b>	<b>\$ 0.1</b>	<b>\$ 1.8</b>	<b>\$ 3.5</b>	<b>\$ 3.5</b>	<b>\$ 24.0</b>
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**Eastside Light Rail Access (pedestrian) - Phase III**

*Uses of Funds*

(millions \$)

Phase	Thru FY20	FY21	FY22	FY23	FY24	Total
Phase 3 - 1st & Central (460300/463300)	\$ 5.6	\$ 6.0	\$ 12.8	\$ 5.3	\$ -	\$ 29.7
<b>TOTAL USES</b>	<b>\$ 5.6</b>	<b>\$ 6.0</b>	<b>\$ 12.8</b>	<b>\$ 5.3</b>	<b>\$ -</b>	<b>\$ 29.7</b>

*Sources of Funds*

**Federal Revenue**

TIGER Grants	\$ 5.6	\$ 4.2	\$ 1.9	\$ -	\$ -	\$ 11.8
<b>Federal Revenue Subtotal</b>	<b>\$ 5.6</b>	<b>\$ 4.2</b>	<b>\$ 1.9</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11.8</b>

**Local Revenue**

Measure R - Transit Capital (35%)		\$ 1.8	\$ 4.2	\$ -	\$ -	\$ 6.0
Other Local Funds	\$ -	\$ -	\$ 6.6	\$ 5.3	\$ -	\$ 11.9
<b>Local Revenue Subtotal</b>	<b>\$ -</b>	<b>\$ 1.8</b>	<b>\$ 10.8</b>	<b>\$ 5.3</b>	<b>\$ -</b>	<b>\$ 17.9</b>

<b>TOTAL SOURCES</b>	<b>\$ 5.6</b>	<b>\$ 6.0</b>	<b>\$ 12.8</b>	<b>\$ 5.3</b>	<b>\$ -</b>	<b>\$ 29.7</b>
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