## **ATTACHMENT B**

## SRTP TRANSIT, HIGHWAY AND ACTIVE TRANSPORTATION INVESTMENT TABLES

TRANSIT INVESTMENT (FY 2025 - FY 2039)

LAX/Metro Transit Center  A Line Extension to Pomona (LRT)  D Line Subway Extension (HRT)  Section 1 to Wilshire/La Cienega  Section 2 to Century City  Section 3 to Westwood/VA Hospital	\$187 \$531 \$268 \$731 \$1,665 \$878 \$3,433	2025 2025 2025 2026 2027 2029
A Line Extension to Pomona (LRT)  D Line Subway Extension (HRT)  Section 1 to Wilshire/La Cienega  Section 2 to Century City	\$531 \$268 \$731 \$1,665 \$878	2025 2025 2026 2027
D Line Subway Extension (HRT) Section 1 to Wilshire/La Cienega Section 2 to Century City	\$268 \$731 \$1,665 \$878	2025 2026 2027
Section 1 to Wilshire/La Cienega Section 2 to Century City	\$731 \$1,665 \$878	2026 2027
Section 2 to Century City	\$731 \$1,665 \$878	2026 2027
	\$1,665 \$878	2027
Section 3 to Westwood/VA Hospital	\$878	
	· ·	2029
A Line Extension - Pomona to Montclair (LRT)	\$3,433	
East San Fernando Valley Light Rail Transit (LRT)		2031
K Line Extension to Torrance (LRT)	\$2,155	2034
E Line Eastside Extension Phase 2 IOS (LRT)	\$7,818	2034
Sepulveda Transit Corridor (Mode TBD)	\$8,211	2034
Southeast Gateway Line LPA (LRT)	\$7,814	2035
K Line Northern Extension (Alignment and Mode TBD)	\$124	2047
BUS PROJECTS		
North San Fernando Valley Transit Corridor Project	\$292	2026
North Hollywood to Pasadena Transit Corridor (BRT)	\$308	2027
G Line BRT Improvements	\$568	2027
Vermont Transit Corridor (BRT)	\$544	2028
REGIONAL RAIL		
Metrolink Operations Subsidy	\$2,295	2025-2039
Metrolink Antelope Valley Line Improvements	\$187	2025-2027
Link Union Station	\$782	2025-2029
OTHER MISCELLANEOUS PUBLIC TRANSPORTATION PROJECTS		
Access Services – Metro Operations Subsidy	\$3,018	2025-2039
Metro State of Good Repair	\$9,903	2025-2039
Metro Rail System Improvements	\$807	2025-2039
TOTAL	\$52,519	2025 - 2039

SRTP project funding may not match with total project costs due to year of expenditure escalation and prior or prospective spending outside of the 15-year horizon of the SRTP. Final mode, alignments, and station locations to be confirmed during environmental processes.

**HIGHWAY INVESTMENT (FY 2025 - FY 2039)** 

HIGHWAY INVESTMENT (FY 2025 - FY 2039)		
PROJECT TYPE	FUNDING (\$M)	ESTIMATED OPEN YEAR
EXPRESSLANES		
I-105 ExpressLanes from I-405 to I-605	\$729	2027
I-10 ExpressLanes from I-605 to San Bernardino County	\$342	2029
Sepulveda Pass Transit Corridor (Ph 1 - ExpressLanes)	\$1,320	2029
I-405 ExpressLanes from I-10 to Orange County	\$1,594	2034
I-605 ExpressLanes from I-10 to Orange County	\$676	2035
GRADE SEPARATIONS		
Alameda Corridor-East Grade Separations	\$26	2025
Rosecrans-Marquardt Grade Separation	\$25	2025
Doran Street Grade Separation Improvements	\$65	2026
HIGHWAY IMPROVEMENTS		
SR-138 Capacity Enhancements	\$36	2025
I-5 South Carpool and Mixed Flow Lanes I-605 to Orange County	\$66	2026
I-5 North Capacity Enhancements (SR-14 to Lake Hughes Rd)	\$410	2026
I-5 North Capacity Enhancements (SR-14 to Lake Hughes Rd) - Truck Lanes	\$6	2027
I-110 South Bay Ramp and Interchange	\$366	2028
SR-57/SR-60 Interchange Improvements	\$272	2028
SR-71 Gap-I-10 to Rio Rancho Rd	\$336	2029
SR-138 Safety Improvements (remaining 7 segments)	\$96	2030
SR-14 Carpool Lane Avenue P-8 to Avenue L	\$120	2032
I-5 North Capacity Enhancements (Lake Hughes Rd to Kern Co)	\$323	2038
I-605 Corridor "Hot Spots" Interchange Improvements	\$1,836	2039
I-5 South Corridor Improvements (I-605 to I-710)	\$733	2045
MULTIMODAL IMPROVEMENTS		
High Desert Multi-Purpose Corridor	\$326	2034
SR-710 North Mobility Improvements Plan	\$1,022	2035
I-710 South/Long Beach-East LA Corridor Mobility Improvements Plan	\$743	2039
TOTAL	\$11,468	2025 - 2039
SRTP project funding may not match with total project costs due to year of	f ovponditure occalation and	prior or

SRTP project funding may not match with total project costs due to year of expenditure escalation and prior or prospective spending outside of the 15-year horizon of the SRTP. Final alignments to be confirmed during environmental processes. HDMC is being developed as a rail transit project connecting CAHSR, Metrolink, and Brightline West HSR.

## **ACTIVE TRANSPORTATION CORRIDOR INVESTMENTS (FY 2025 – FY 2039)**

PROJECT TYPE	FUNDING (\$M)	ESTIMATED OPEN YEAR
MULTI-USE BIKE AND PEDESTRIAN PROJECTS		
LA River Path – San Fernando Valley	\$38	2031
LA River Path – Central LA	\$408	2031
TOTAL	\$446	2031

SRTP project funding may not match with total project costs due to year of expenditure escalation and prior or prospective spending outside of the 15-year horizon of the SRTP. Final alignments to be confirmed during environmental processes.