

PROCUREMENT SUMMARY

**GRAFFITI ABATEMENT, LANDSCAPE AND IRRIGATION MAINTENANCE, AND
TRASH AND VEGETATION REMOVAL SERVICES / OP3569100, OP3635700,
OP3569500, OP3638300**

1.	Contract Numbers: A) OP3569100, B) OP3635700, C) OP3569500, and D) OP3638300		
2.	Contractors: Woods Maintenance Services, Inc. and Parkwood Landscape Maintenance		
3.	Mod. Work Description: Exercise Second Option Year for Regions 1 through 4		
4.	Contract Work Description Provide graffiti abatement, landscape and irrigation, and trash and vegetation removal services throughout Metro-owned active and inactive ROWs and bus and rail facilities within LA County..		
5.	The following data is current as of: 5/10/19		
6.	Contract Completion Status		Financial Status
	Contracts Awarded:	10/1/15	Contracts Award Amounts: A) \$16,542,520.00 B) \$12,599,235.00 C) \$16,863,892.00 D) \$11,996,937.00
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved: A) \$5,542,234.50 B) \$7,507,009.00 C) \$11,389,328.00 D) \$4,935,949.64
	Original Complete Date:	9/30/18	Pending Modifications (including this action): A) \$5,462,340.00 B) \$5,497,331.00 C) \$7,148,538.00 D) \$4,688,234.16
	Current Est. Complete Date:	9/30/20	Current Contracts Values (with this action): A) \$27,547,094.50 B) \$25,603,575.00 C) \$35,401,758.00 D) \$21,621,120.80
7.	Contract Administrator: Rommel Hilario		Telephone Number: (213) 922-4654
8.	Project Managers: Maral Minasian – Region 1 Lew Yonemoto – Region 2 Shaunt Avanesian – Region 3 Todd Garner - Region 4		Telephone Numbers: (213) 922-6762 (213) 922-6773 (213) 922-5931 (213) 922-6788

A. Procurement Background

This Board Action is to authorize the CEO to exercise the second option year to the various contracts listed above to support Facilities Maintenance to continue providing the required graffiti abatement, landscape and irrigation, and trash and vegetation removal services. A contract modification is required for each of the four contracts to exercise the second option year and extend the period of performance through September 30, 2020.

These Contract Modifications will be processed in accordance with Metro's Acquisition Policy and the contract types are firm fixed unit rates.

On September 24, 2015, the Board approved four, five-year contracts, inclusive of two, one-year options, to provide graffiti abatement, landscape and irrigation maintenance, and trash and vegetation removal services

(Refer to Attachment B – Contract Modification/Change Order Log)

B. Cost/Price Analysis

Funding Source	METRO LIVING WAGE/STATE PREVAILING WAGE		
	Service Type	Graffiti Abatement (prevailing wage)	Landscape & Irrigation (living wage)
2015	\$43.37	\$16.04	\$48.88
2019	\$44.37	\$18.99	\$48.98
% increase	2.3%	18.39%	.2%

A) Contract No. OP3569100 (Region 1) is subject to the State prevailing wage and Metro living wage requirements. The recommended price to exercise Option Year Two has been determined to be fair and reasonable based upon a comparison with the independent cost estimate (ICE), technical evaluation, and fact finding.

Option Year Two Amount	Metro ICE	Negotiated Amount
\$5,462,340	\$5,462,340	\$5,462,340

B) Contract No. OP3635700 (Region 2) is subject to the State prevailing wage and Metro living wage requirements. The recommended price to exercise Option Year Two has been determined to be fair and reasonable based upon a comparison with the ICE, technical evaluation, and fact finding.

Option Year Two Amount	Metro ICE	Negotiated Amount
\$5,497,331	\$5,497,331	\$5,497,331

C) Contract No. OP3569500 (Region 3) is subject to the State prevailing wage and Metro living wage requirements. The recommended price to exercise Option Year Two has been determined to be fair and reasonable based upon a comparison with the ICE, technical evaluation, and fact finding.

Option Year Two Amount	Metro ICE	Negotiated Amount
\$7,148,538	\$7,148,538	\$7,148,538

D) Contract No. OP3638300 (Region 4) is subject to the State prevailing wage and Metro living wage requirements. The recommended price to exercise Option Year Two has been determined to be fair and reasonable based upon a comparison with the ICE, technical evaluation, and fact finding.

Option Year Two Amount	Metro ICE	Negotiated Amount
\$4,688,234.16	\$4,688,234.16	\$4,688,234.16