

**North County Subregion  
Measure M Multi-Year Subregional Plan - Transit Program (Expenditure Plan 64)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
1	Palmdale	MM4502.01	Palmdale Transportation Center Transit and Infrastructure Design Project	PS&E		\$ 2,000,000		\$ 2,000,000		\$ 100,000	\$1,025,000	\$ 875,000				
2	Santa Clarita	MM4502.02	Valencia Industrial Center Bus Stop Improvement	PS&E, ROW Construction	chg	892,000		892,000				80,000	812,000			
3	Santa Clarita	MM4502.03	Vista Canyon Bus Service Expansion	Vehicles/ Equipment	chg	2,180,000		2,180,000					1,090,000	1,090,000		
4	Santa Clarita	MM4502.04	Vista Canyon Transportation Center	ROW Construction		3,216,000		3,216,000	288,000	1,440,000	1,488,000					
5	LA County	MM4502.04	Vista Canyon Transportation Center - Transit Capital Jurisdictional Share	Construction		2,000,000		2,000,000		1,000,000	1,000,000					
6	LA County	MM4502.05	North County Bus Stop Improvements: Santa Clarita and Antelope Valley	PS&E Construction		2,855,260		2,855,260	308,000	400,000	1,178,990	968,270				
7	Metro/ Metrolink	MM4502.06	Metrolink Antelope Valley Line	Environmental PS&E	chg	12,750,000	3,425,000	16,175,000		4,170,961	2,429,039		6,150,000	3,425,000		
<b>Total Programming Amount</b>								<b>\$25,893,260</b>	<b>\$3,425,000</b>	<b>\$29,318,260</b>	<b>\$596,000</b>	<b>\$7,110,961</b>	<b>\$7,121,029</b>	<b>\$1,923,270</b>	<b>\$8,052,000</b>	<b>\$4,515,000</b>