

ITEM 23

# Motion 10.1 Update FY21 Operations Recovery Plan

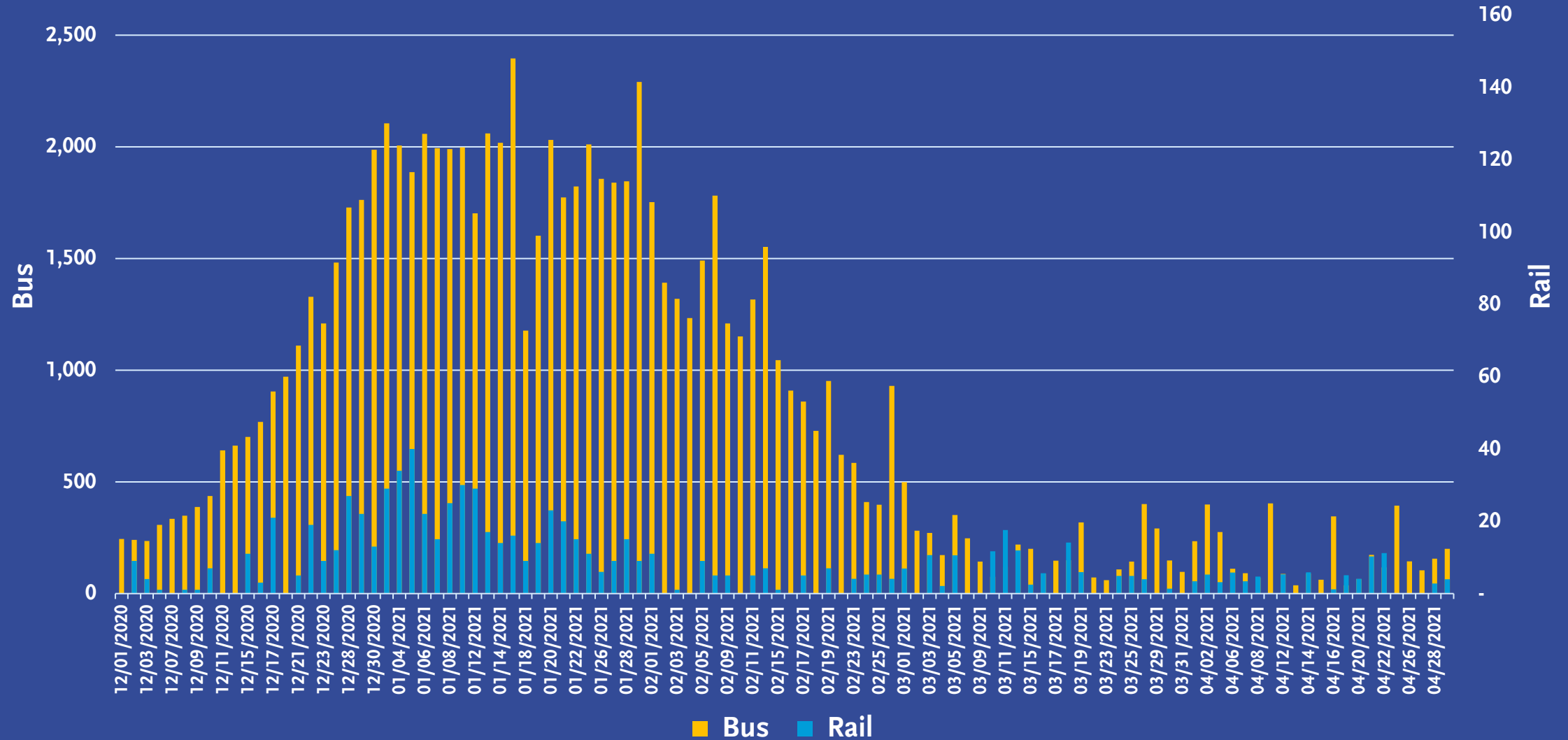


# Passenger Loads

	Target	Status
Passenger Load	<ul style="list-style-type: none"><li>98% of weekly trips should not exceed an average of 75% of seated capacity.</li></ul>	<ul style="list-style-type: none"><li>Weekdays: average 1.8% or 196 trips (range 1.7% to 2.0%) so on average meets the target</li><li>Saturdays: average 5.3% or 367 trips (range 4.9% to 5.7%)</li><li>Sundays: average 2.8% or 183 trips (range 2.5% to 3.2%)</li></ul>

An extra 47 weekday, 86 Saturday, and 48 Sunday trips were added to high demand lines starting April 12 to accommodate heavier passenger loads.

# Cancelled Work Hours



# Service Changes

**Dec 2020**  
(5.6M RSH)

- Focus changes in Westside/Central, South Bay, Gateway Cities
- Consolidated 8 Metro Rapid with Local lines
- Implement Metro Micro in LAX/Inglewood, Watts/Willowbrook and reduce underlying fixed route bus service

**June 2021**  
(6.5M RSH)

- Focus changes in San Fernando Valley and San Gabriel Valley
- Consolidated 8 more Metro Rapid with Local lines
- Implement Metro Micro in Altadena/Pasadena/Sierra Madre, Highland Park/Eagle Rock/Glendale and reduce underlying fixed route bus service

**Aug/Sept  
2021**  
(7.0M RSH)

- Implement Metro Micro in North San Fernando Valley and UCLA and reduce underlying fixed route bus service
- +880K annualized revenue service hours

**Dec 2021**  
(7.0M RSH)

- Various modifications to around 26 final lines
- Consolidated 2 more Metro Rapid with Local lines
- +500K annualized revenue service hours (Sept 2021)