

Attachment B
Submitted Project Listing From Metro and Municipal Operators
SB1 State of Good Repair Program, Fiscal Year 2022-23 Cycle

Agency	Project Title	Project Description	Estimated 99313 Costs	Estimated 99314 Costs	Total Project Costs
Antelope Valley Transit Authority	Purchase Commuter Bus	*Add 21/22 funds back on to project. Funds toward the purchase 1 replacement commuter bus. Size – 45 foot commuter, Passenger count – 53 sitting + 10 standing, Accessibility – ADA, Fuel type = battery electric Placed remaining 18/19 funds on this project, but haven't received as of 2021 reporting period.		\$ 350,597	\$ 2,246,458
City of Commerce	Tire Replacement Transit Fleet	The SGR Funds shall be used to replace bus tires within the City's transit fleet, up to 20 vehicles. New project for each Funding FY.		\$ 16,168	\$ 16,168
City of Culver City	FY22-23 Transit Vehicle Repair	Repair of heavy-duty transit bus vehicle fleet. Does not include oil changes and other activities associated with the standard preventive maintenance checklist.		\$ 306,003	\$ 306,003
City of Gardena	Capital Bus Components and facility equipment	Replacement bus components and facility equipment		\$ 280,695	\$ 280,695
City of Los Angeles	Electrification of LADOT Washington Ave Bus Maintenance Facility	LADOT seeks funding to electrify the Washington Ave. Bus Maintenance Facility to support an all-electric bus fleet. SGR funding directly supports the purchase of two 3750kVa transformers, conduits and power supply to power the electric chargers.		\$ 749,297	\$ 1,306,904
City of Montebello	Preventive Maintenance	Purchase equipment for preventive maintenance of the City's hybrid and CNG bus fleet.			\$ 691,618
City of Montebello	Transit Center Upgrades	Replace HVAC on Transit buildings and conduct roofing repairs. Additional upgrades will include tenant improvements including paint, flooring, furniture and office space reconfiguration. Project will also include the updating of Transit's money room equipment including new counting machines, furniture, paint and flooring. (Combined four projects into one)		\$ 450,129	\$ 764,343
City of Norwalk	Revenue Vehicle Purchase	Norwalk Transit System (NTS) will purchase 5 ZEBs to replace revenue vehicles that have reached the end of their useful life. The SGR funds will be used as gap funding for this purchase.		\$ 175,088	\$ 5,847,325
City of Norwalk	Transit Facility Improvements	Repurposing a portion of FY19/20 funding toward operational and pedestrian safety improvements. The pedestrian safety walkway will extend from the Transit Center's MetroLink platform around the existing parking lots/bus route to avoid any accidents. In addition, the south end access gate will be replaced with a functional RFID gate as the current gate is broken and can only be operated by hand.		\$ -	\$ 400,000
City of Norwalk	Bus Wash Components	Repurposing FY 19/20 funds towards the purchase of Bus Wash Components to maintain the state of good repair of NTS's Maintenance Facility and Rolling Stock.			\$ -
City of Redondo Beach	Transit Operations Facility Improvements	Transit Operations facility improvements that may include interior improvements to the general office space, bathroom, and storage space for use by Transit Operations. The project may also include exterior improvements to the facility.	\$ -	\$ 40,465	\$ 169,523
City of Santa Clarita	Transit Maintenance Facility Hydrogen Fueling Station	Replace and/or upgrade the existing fueling station to accommodate Hydrogen fuel to meet the California 100% Zero Emission Bus (ZEB) rule.		\$ 293,172	\$ 541,198
City of Santa Monica	Bus Replacement	Purchase approximately 36 Zero-Emission Vehicles to replace CNG buses that have reached it's useful life of 12 years.		\$ 1,117,249	\$ 4,589,319
City of Torrance	Solar-powered Battery Replacement	Replacing 348 solar-powered batteries at bus stops.		\$ 25,000	\$ 25,000
City of Torrance	Transit facility upgrade	Upgrading maintenance facility in preparation for electric bus operation this will include items to allow staff to maintain all electric vehicles.		\$ 338,303	\$ 338,303
Foothill Transit	Bus Repair and Rehabilitation	Activities, supplies, materials, services, and associated costs required to repair and rehabilitate the rolling stock to preserve or extend the functionality and serviceability of the buses.		\$ 1,630,253	\$ 2,698,660
Long Beach Public Transportation Company	Bus Replacement	Replace buses that have met their useful life. Request funding to support the purchase of up to (10) 40 ft. Battery-electric buses that are fully ADA compliant with a passenger count of up to 38 passengers.		\$ 1,267,781	\$ 4,300,373
Los Angeles County	Bus Stop Shelters Replacement Throughout LA County	*Combined all Bus stop shelter projects into one, need to cancel other projects next reporting. Replace up to 62 bus stop shelters located throughout the Los Angeles area. Each bus stop shelter will consists of a bench, a trash receptacle and illumination from dusk to dawn.		\$ 67,097	\$ 305,168
Los Angeles County Metropolitan Transportation Authority	Metro Rail Vehicle and Wayside Rehabilitation and Repair	Rehabilitation and repair expenses of Metro Light and Heavy Rail rolling stock and wayside facilities. This is non-routine maintenance to maintain safety and reliability of the system.	\$ 15,226,717		\$ 58,428,895
Los Angeles County Metropolitan Transportation Authority	Metro Bus Vehicle Repair and Rehabilitation	Repair and Rehabilitation expenses at all Metro Bus Operating Divisions and the Central Maintenance Facility. *Formerly Preventive Maintenance*		\$ 14,151,144	\$ 36,785,956
Total			\$ 15,226,717	\$ 21,258,441	\$ 120,041,909
Total SB1 SGR funding requested in FY2022-23 Cycle			\$	36,485,158	