

**Spot Check #1 – Division 20 Portal Widening Turnback Project - Contract C1136****Change Order Detail**

<u>Description of Modification or Change Order MOD-00029</u>	
Time Extension for MOD 20 Addl Scope and Addl Requirements for DIV 20	
<u>Change Order Dates:</u>	
Scope of Work approved	March 25, 2022
Modification Executed	June 3, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	50 workdays
Estimate using former Board approval process Agenda for the June Board	63 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	none
Contractor's proposed cost	\$8,825,585
Negotiated amount	\$6,000,000
Percentage of negotiated amount over ICE	undetermined
Amount negotiated less than the Contractor's proposal	2,825,585

**Spot Check #2 - Division 20 Portal Widening Turnback Project - Contract C1136****Change Order Detail**

<u>Description of Modification or Change Order – CO-0011.3</u>	
1st Street Viaduct – Crack and Spall Repair	
<u>Change Order Dates:</u>	
Scope of Work approved	No agreed scope
Not To Exceed amount issued March 15, 2022 No Modification Executed	NTE only
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	undetermined
Estimate using former Board approval process	undetermined
<u>Cost of Change Order:</u>	
Metro Record of Magnitude (ROM)	\$4,044,990
Contractor's proposed cost	none
Not Negotiated – NTE ONLY for \$634,157 increase to	\$3,235,000
Percentage under the ROM	5.5%
Amount negotiated less than the Contractor's proposal	undetermined

**Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120****Change Order Detail**

<u>Description of Modification or Change Order – CO-0041</u> Tunneling Suspension Associated with Abandonment of Oil Wells	
<u>Change Order Dates:</u>	
Scope of Work approved	March 22, 2022
Unilateral Executed	April 12, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	16 workdays
Estimate using former Board approval process Agenda for the May Board	48 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,075,000
Contractor's proposed cost	none
Not Negotiated - Unilateral	\$2,075,000
Percentage amount over/under ICE	0%
Amount negotiated less than the Contractor's proposal	undetermined

**Spot Check# 4- Purple Line Section 3 Transit Project – Stations Contract C1152****Change Order Detail**

<u>Description of Modification or Change Order – CO-0035.1</u> VA Steam Tunnel Size Increase and Redundancy (Construction)	
<u>Change Order Dates:</u>	
Scope of Work approved	April.22.2022
Not To Exceed amount issued No Modification Executed	April 29, 2022
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process, prepared 04.22.2022	6 workdays
Estimate using former Board approval process Agenda for the June Board	44 workdays
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$5,358,735
Contractor's proposed cost	\$6,717,671
Not Negotiated – NTE ONLY	\$4,286,998
80% Percentage of ICE allowed for NTE	0%
CO Not negotiated – difference btwn CSP and NTE	\$2,430,673