

#	Project title	Feasibility and Impact	Alignment with current Games workstreams	Legacy	Funded? Y/N	Funding gap	Order for implementation to provide value to Games and legacy	Proposed for FY26 budget	Proposed for FY27 budget	Proposed for FY28 budget	Proposed for FY29 budget	Agency Partners/Implementor	Budget/Funding Considerations Notes	Potential Nexus to RCN	RCN Project Area Where it could live in RCN/Project	Justification / Rationale	City / Relevant RCN Location
17	Expanded Paratransit and Shuttle Services	Y	Y, Universal inclusive design, Access Services, GETS	Y	N	\$ (20,000,000)	H	\$ 20,000,000	\$20,000,000	\$20,000,000	\$10,000,000	Access Services/Operations	Access / Metro Ops	Yes	First/Last Mile (FLM) / Mobility Hub RCN Improvements	RCN FLM and Mobility Hubs aim to enhance multimodal access. Expanded shuttles support first/last mile travel and supplement access to RCN's 5 mobility hubs and 5 FLM zones (e.g., Del Amo, Avalon, Flower St).	Countywide (including Willow, El Monte, NoHo)
1	ADA Tactile Guidance Systems Group of 12 Metro stations (first 2 FYs, 24 stations 3rd FY)	Y - Planning/design phase seems short, at 65 days	Y, Universal inclusive design	Y	N	\$ (5,200,000)	H	\$ 2,600,000	\$2,600,000	\$5,600,000	\$2,800,000	Metro OCR/SWD/Program Management/	Presidential Budget	Yes	Mobility Hub RCN Improvements	Tactile guidance supports universal accessibility at key transit centers like North Hollywood, Expo/Crenshaw, El Monte, and Union Station, aligning with RCN's hub improvements such as ADA curb ramps, wayfinding, and digital signage. FY26 1st group: 12 "DTLA" stations; FY27 2nd Group og 12: NoHo- GLiNE, J line El Monte, Expo/ Crenshaw, selected E Line aerial, transfer and terminal stations ; FY 28 3rd group 24 stations: A-line and C-Line selected aerial, transfer and terminal stations	Los Angeles / Union Station
					N	\$ (750,000)	H		\$750,000	\$750,000	\$375,000	Metro OCR/FM / Elev mod & replacement	FM/PM	Yes	Mobility Hub RCN Improvements	RCN Mobility Hubs include vertical access infrastructure and ADA-related upgrades. Hands-free elevators improve accessibility at transfer hubs like North Hollywood, Chatsworth, and Union Station. Retrofit of elevators not covered in the replacement project	Los Angeles / Union Station, NoHo, Expo/Crenshaw
4	Hands free access to elevators	Y	Y, Universal inclusive design	Y	N	\$ (750,000)	H		\$750,000	\$750,000	\$375,000	Metro OCR/FM / Elev mod & replacement	FM/PM	Yes	Mobility Hub RCN Improvements	RCN Mobility Hubs include vertical access infrastructure and ADA-related upgrades. Hands-free elevators improve accessibility at transfer hubs like North Hollywood, Chatsworth, and Union Station. Retrofit of elevators not covered in the replacement project	Los Angeles / Union Station, NoHo, Expo/Crenshaw
2	Hands free access to intercoms – "Metro Call Point"	Y	Y, Universal inclusive design	Y	N	\$ (500,000)	H	\$ 250,000	\$250,000	\$250,000	\$125,000	Metro SWD/MOW/	Not Identified MOW/Presidential Budget	Yes	Mobility Hubs Hub RCN Improvements	Aligns with RCN hub plans for improved digital infrastructure, communications, and ADA enhancements (e.g., informational kiosks, real-time signage at Expo/Crenshaw and Willow)	Los Angeles / Union Station, NoHo, Expo/Crenshaw
13	GETS Operator Disabilities related training	Y - suggest earlier start date than 2/1/2026, to provide sufficient training by Olympic Games	Y, Universal inclusive design, GETS	N - Games only	N	\$ (200,000)	H	\$ 50,000	\$50,000	\$100,000	\$50,000	Metro OCR/	Metro Ops/Metro OCR	Yes (indirect)	Operations / Training	Supports operator preparedness for accessible service delivery across RCN bus priority corridors and hubs' consistent with RCN's emphasis on inclusive community connectivity.	Countywide (Operator-facing)
12	Disabilities Awareness & Sensitivity Training	Y	Y, Universal inclusive design	Y	N	\$ (100,000)	H	\$ 50,000	\$50,000	\$50,000	\$25,000	Metro OCR	Metro Ops/Metro OCR	Yes (indirect)	Operations / Training	Reinforces inclusive operator behavior across RCN-supported corridors, FLM routes, and mobility hub interfaces.	Countywide (Operator-facing)
16	Crowd Management & Priority Boarding	Y	Y, Universal inclusive design, Mobility hubs	Depends on whether successful and future operating costs can be funded	N	\$ (750,000)	M	\$ 100,000	\$150,000	\$500,000	\$250,000	Metro events SX	SX /events	Yes	Mobility Hubs / Bus Corridor Enhancements	Supports flow and access management at major nodes and bus stops targeted in RCN (e.g., Broadway, Olympic Blvd, Florence/Studebaker)	Countywide (Bus Corridors + Mobility Hubs)
18	Temporary Accessibility Enhancements	Y	Y, Universal inclusive design, First/last mile	Depends on whether successful and future operating costs can be funded	N	\$ (750,000)	M	\$ 50,000	\$350,000	\$350,000	\$175,000	Metro FM/Events SX	SX / FM	Yes (indirect)	Mobility Hubs	Can be deployed quickly at RCN sites such as Willow and Expo/Crenshaw hubs for improved access during Games and construction phases.	Los Angeles / El Monte / Willow / NoHo
7	Accessible Wayfinding mobile app – 12 Stations DTLA	Y	Y, Universal inclusive design	Y	N	\$ (350,000)	M	\$ 350,000	\$350,000	\$350,000	\$175,000	Presidential Budget / Metro OCRREI/OSI	OCRREI	Yes	Mobility Hubs / First-Last Mile / Technology Integration	Complements RCN wayfinding and real-time signage efforts; enhances access at mobility hubs (e.g., Chatsworth, North Hollywood) and FLM areas with pedestrian upgrades (e.g., Flower St).	Los Angeles / Downtown
3	Sound Design for Blind/Low Vision customers	Y	Y, Universal inclusive design	Y	N	\$ (350,000)	M	\$ 100,000	\$150,000	\$100,000	\$50,000	Metro OCRREI/SWD/OSI	Presidential Budget	Yes	Mobility Hubs / FLM	Aligns with RCN's commitment to ADA and sensory enhancements at hubs and along FLM corridors such as Avalon Blvd and Pico Blvd.	Countywide
10	Dedicated Accessibility Assistance Teams	Y	Y, Universal inclusive design, First/last mile	Depends on whether successful and future operating costs can be funded	N	\$ (300,000)	M	\$ 100,000	\$200,000	\$300,000	\$150,000	Metro CPO/OCRREI/SX	Presidential Budget	Yes (indirect)	Operations / Mobility Hubs	Provides on-the-ground support to implement RCN's accessibility goals, especially during Games operations at hub sites like El Monte and Willow.	Countywide (Games venues + Mobility Hubs)
5	Calming/Recovery rooms for neurodiverse and other customers with disability	Y	Y, Universal inclusive design	Y	N	\$ (250,000)	M	\$ 50,000	\$100,000	\$100,000	\$50,000	Metro OCRREI/SWD/OSI	Presidential Budget	Yes	Mobility Hubs / Station Enhancements	RCN hub scopes already include public furnishings and shaded spaces. Calming rooms would enhance comfort for neurodiverse customers at crowded sites (e.g., North Hollywood).	North Hollywood, El Monte, Union Station
11	Transit Center Station Manager Pilot	Y	Y, Universal inclusive design, First/last mile	Depends on whether successful and future operating costs can be funded	N	\$ (200,000)	M	\$ 200,000	\$200,000	\$200,000	\$100,000	Metro Ops/SX	Metro Ops/Metro SX	Yes	Mobility Hubs / Operations	Supports management and customer service enhancements at hubs undergoing major capital upgrades in RCN (e.g., Chatsworth, Expo/Crenshaw).	Chatsworth, NoHo, El Monte
8	Interpretation and Translation (web, print, signage, person-to-person)	Y	Y, Universal inclusive design	Y	N	\$ (175,000)	M	\$ 20,000	\$50,000	\$100,000	\$50,000	Metro OCRREI/CX/OSI	Presidential Budget	Yes	Mobility Hubs / Outreach	Ensures multilingual accessibility at RCN's upgraded wayfinding stations, kiosks, and signage systems.	Countywide (Multimodal Hubs)
14	Mystery Rider programs Expansion (ADA, LEP, Fare Compliance)	Y	Y, Universal inclusive design	Y	N	\$ (200,000)	L		\$50,000	\$150,000	\$75,000	Metro OCRREI	OCRREI/ Presidential Budget	Yes	Operations / Monitoring & Evaluation	Improves QA/QC of accessibility improvements across RCN corridors, bus stop enhancements, and mobility hubs.	Countywide (Corridors + Hubs)
15	Expansion of Volunteer Language Review Panel	Y	Y, Universal inclusive design	Y	N	\$ 10,000	L	\$ 2,000	\$3,000	\$5,000	\$2,500	Metro OCRREI/ERG	OCRREI/ Presidential Budget	Yes	Mobility Hubs / Outreach	Strengthens multilingual communications across Mobility Hubs and FLM signage upgrades.	Countywide (Mobility Hubs)
6	Accessible Wayfinding mobile app – Union Station complex	Y	Y, Universal inclusive design	Y	Funded	\$ 75,000						Metro OCRREI/RE	OCRREI	Yes	Mobility Hubs / Technology Integration	Union Station is a key intermodal node; app improves accessibility and user navigation in line with RCN's hub digital and ADA strategies.	Los Angeles / Union Station
9	Courtesy wheelchair transport at LAUS (Union Station)	Y	Y, Universal inclusive design, First/last mile	Depends on whether successful and future operating costs can be funded										Yes	Mobility Hubs/First Last Mile	Supports accessible, short-distance movement within Union Station hub, aligned with RCN's emphasis on first/last connections and micro-mobility options.	Los Angeles / Union Station
Blue items Additional dollars that can be requested to expand the work in subsequent FY Budgetary Request																	