

# Program Control Support Services (PCSS)

Contract No. PS89856

June 2025



# Program Control Support Services

PCSS provides expertise across multiple disciplines in the following functions:

The Program Control Support Services Contract provides Metro staff augmentation flexibility on an as needed basis to successfully advance the delivery of our capital program.



# Contract Background and Current Status

- January 2023 - Board approved awarding a five-year Contract No. PS89856000, plus two, one-year options, to KTJV, a DBE Prime Joint Venture, for Program Control Support Services. Award consisted of:
  - Five-year base contract value of \$85,000,000, plus \$38,000,000 for two, one-year options, = NTE \$123,000,000 through Fiscal Year 2030,
  - NTE funding amount of \$50,000,000 for the first three years of the contract.
- Contract Work Orders (CWOs) and modifications have encumbered \$42,963,747.52, which leaves \$7,036,252.48 of the authorized funding remaining available for upcoming work.
- Use of the contract has met staff expectations and the additional \$35,000,000 funding authorization, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000, is now recommended.
- DBE Commitment:
  - KTJV made an overall 65% DBE commitment on this Contract.
  - Current level of DBE participation is 76.94%, exceeding the commitment by 11.94%.

# Current/Anticipated List of Projects Utilizing PCSS

## Program-wide Support

Construction Risk Management  
Measure M Program Support  
Measure R Program Support  
Program Control Training  
Project Management Information System

## Diversity & Economic Opportunity in Construction

DBE Commercially Useful Function  
DBE Contract Compliance

## Security/Safety

Metro Emergency Security Operations Center\*

## Rail Facilities Improvement

Light Rail Transit Freeway Stations Sound Enclosures\*

## Bus Facilities Improvements

Bus Rapid Transit Freeway Station Sound Enclosure\*  
J Line (Silver) Electrification\*  
ZEB Charging Infrastructure Divisions 18 and 7  
Bus Facility Maint. Improv. Enhance. Phase II/III\*

## Capital Projects

Airport Metro Connector  
Crenshaw/LAX Close Out: Catch-All Contract  
Division 20 Portal Widening Turnback Facility  
Division 22 Paint and Body Shop  
East San Fernando Valley Transit  
Eastside Extension Phase II  
G Line Bus Rapid Transit Improvements  
Gold Line Eastside Phase 2  
Gold Line Foothill Extension Phase 2B\*  
Green Line Extension to Torrance  
K Line Northern Extension  
Los Angeles River Bike path  
North San Fernando BRT\*  
Pasadena to NoHo BRT  
Rail to Rail Corridor Active Transportation Connector  
Regional Connector Transit  
ROC/BOC  
Sepulveda Transit Corridor  
Southeast Gateway Line  
Vermont BRT  
Westside Purple Line Extension Section 1  
Westside Purple Line Extension Section 2  
Westside Purple Line Extension Section 3

## Regional Rail

Brighton to Roxford Double Track  
Doran Street and Broadway/Brazil Safety and Access  
LINK US  
Lone Hill to White Double Track Project  
Metro Center Street  
Rosecrans/Marquardt Grade Separation

## Soundwall Projects

Soundwall Package 10

## Highway

Eastbound SR-91 Atlantic to Cherry  
Highway Planning Training  
I-105 Express Lanes  
I-5 North Capacity Enhancements  
SR-91 Acacia to Central Improvements  
Westbound SR-91 Improvements

## Environmental Compliance Program

Environmental Sustainability  
Environmental Compliance

# Recommendation

Consider:

- A. AUTHORIZING the Chief Executive Officer to increase authorized funding for Contract No. PS89856000 with Kal Krishnan Consulting Services/Triunity Engineering and Management Joint Venture (KTJV), for pending and future Contract Work Orders to continue to provide Program Control Support Services (PCSS) in an amount Not-To-Exceed (NTE) \$35,000,000, increasing the current authorized funding limit for the base contract from \$50,000,000 to \$85,000,000 through FY28; and
- B. EXECUTING individual Contract Work Orders and Contract Modifications within the Board approved contract funding amount.