

## 2024 Los Angeles County Regional Transportation Improvement Program

(\$000s)

The table summarizes the projects programmed in the 2022 RTIP and the carryover, amendments, and new programming proposed for the 2024 RTIP which has new funding capacity in FY 25 through FY 29.

Existing Programming	Prior	FY 25	FY 26	FY 27	FY 28	FY 29	Total
<b>Highway</b>							
SR 71 (North Segment)	20,000						20,000
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950	7,000					18,950
SR 138 Segment 13	75,100						75,100
LA City Soto St. Complete Streets, Multnomah-Mission				24,600			24,600
LA County USC Medical Center Mobility Improvements			8,895	16,855			25,750
Planning, Programming & Monitoring	2,836	3,425	3,342	3,342			12,945
<b>Subtotal Highway</b>	<b>109,886</b>	<b>10,425</b>	<b>12,237</b>	<b>44,797</b>			<b>177,345</b>
<b>Transit</b>							
Buses Project #2		40,749					40,749
East San Fernando Valley Transit Corridor Project	202,139						202,139
<b>Subtotal Transit</b>	<b>202,139</b>	<b>40,749</b>					<b>242,888</b>
<b>TOTAL EXISTING</b>	<b>312,025</b>	<b>51,174</b>	<b>12,237</b>	<b>44,797</b>			<b>420,233</b>
<b>Proposed Programming</b>	<b>Prior</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>FY 29</b>	<b>Total</b>
<b>No Amendments</b>							
SR 71 (North Segment)	20,000						20,000
SR 138 Segment 13	75,100						75,100
Planning, Programming & Monitoring	2,836	3,425	3,342	3,342			12,945
East San Fernando Valley Transit Corridor Project	202,139						202,139
Buses Project #2		40,749					40,749
<b>Subtotal No Amendments</b>	<b>300,075</b>	<b>44,174</b>	<b>3,342</b>	<b>3,342</b>			<b>350,933</b>
<b>Amendments to Schedule/Funding</b>							
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950		7,000				18,950
LA City Soto St. Complete Streets, Multnomah-Mission			26,330				26,330
LA County USC Medical Center Mobility Improvements			9,432	17,872			27,304
<b>Subtotal Amendments</b>	<b>11,950</b>		<b>42,762</b>	<b>17,872</b>			<b>72,584</b>
<b>Proposed New Projects</b>							
Bus Acquisition #3					200,633		200,633
Planning, Programming & Monitoring					8,630	4,270	12,900
<b>Subtotal New Projects</b>					<b>209,263</b>	<b>4,270</b>	<b>213,533</b>
<b>NET NEW PROGRAMMING</b>			<b>2,267</b>	<b>1,017</b>	<b>209,263</b>	<b>4,270</b>	<b>216,817</b>